

CONSOLIDATED PLAN AND STRATEGY

YEAR 2009 ACTION PLAN



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ACTION PLAN 2009



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A. EXECUTIVE SUMMARY (§ 91.220(b))

The annual Action Plan is the grant application of the City of Baton Rouge and Parish of East Baton Rouge (City-Parish) for the four Federal entitlement formula grants which includes the Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), Emergency Shelter Grants (ESG) and Housing Opportunities for People With AIDS (HOPWA). This is the fifth and final annual Action Plan for the City-Parish Five-Year Consolidated Plan & Strategy (CPS) from program year 2005 through 2009. As we prepare to submit this Action Plan 2009, we have begun planning for the 2010 to 2015 CPS by initiating the necessary community needs assessment survey.

The Action Plan 2009 covers proposed project priorities and programs that will be implemented and funded through the formula grants allocation provided to the City-Parish during the program year 2009 effective October 1, 2009 through September 30, 2010. Actual expenditure of the funds may occur over several years beyond the program year.

The funding for the Action Plan 2009 includes \$8,540,988 in entitlement grant and an estimated \$900,000 in program income. In addition, the federal government makes funding for related programs available through the State agencies for the Weatherization Assistance Program (WAP) and the Louisiana State Emergency Shelter Grants (LaESG). The broad goals for these programs as articulated by Congress a City of Baton Rouge and Parish of East Baton Rouge (City-Parish of East Baton Rouge)nd HUD are to provide decent housing, provide a suitable living environment, and expand economic opportunities within the City-Parish of East Baton Rouge.

Since the 2006 Program Year, the aftermath effects of the hurricanes (Katrina and Rita and more recently Gustav and Ike) continued to receive the City-Parish's attention to increase the supply of housing units due to the increased homeless population within the City-Parish and the surrounding areas and as a result of in-migration from coastal areas of Louisiana. Several substandard housing units would be repaired to comply with the building code requirements and address the housing needs of the evacuees that flooded the City-Parish from the devastated Gulf Coast region.

Further, in an effort to address the negative impact of the current economic crisis, the City-Parish also submitted applications for funds under the Housing and Economic Recovery Act of 2008 or (HERA) and the American Recovery and Reinvestment Act of 2009 or (ARRA) to administer the following programs:

Neighborhood Stabilization Program Grant (NSPG) to provide assistance for the redevelopment of abandoned and foreclosed residential properties.

Homelessness Prevention and Rapid Re-Housing Program (HPRP) to provide homeless prevention assistance to rapidly re-house persons who are already homeless as defined by Section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302).

Community Development Block Grant –Recovery (CDBG-R) with emphasis placed on activities to stimulate the economy through hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings.

B. Citizen Participation (91.220(b))

The City of Baton Rouge and Parish of East Baton Rouge incorporated its Public Participation Plan into its Consolidated Plan & Strategy 2005-2009 as Appendix A. The public participated in the development of the Action Plan 2009 in accordance with federal regulations and the Public Participation Plan. This included advertising, public hearings, and required comment periods. It also included a RFP process for soliciting and selecting Emergency Shelter Grant and Housing Opportunities for Persons With AIDS projects. Public comments are taken up until the Action Plan is actually submitted to HUD. Two public hearings were held in conjunction with meetings of the Citizens Advisory Council for Community Development (CAC) at the Plank Road Civic Center, 4523 Plank Road, and the third was held at the meeting of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge.

The following public hearings were held:

CAC Meeting & Public Hearing #1 April 2, 2009 – Explanation of programs and funding estimates and trends, solicitation of public comment.

CAC Meeting & Public Hearing #2 May 7, 2009 – Announcement of funding and description of programs in more detail, in particular ESG and HOPWA programs and solicitation of public comment.

Metro council Meeting & Public Hearing #3 August 12, 2009 – Hearing, and solicitation of public comment before Metro council and vote on approving submission of Action Plan 2009 and approval of related contracts.

In addition to notices of meetings and availability of the draft Action Plan, the Summary Plan was also advertised in The Advocate, a regional newspaper.

Public Comment Summary

Public Hearing #1

Question: How does the Volunteer Housing Repair Program work?

Response: OCD supplies materials with CDBG funding and participating organizations supply volunteers to perform work on qualified homeowners.

Comment: The City needs to provide greater support and resources for Zion City revitalization

Comment: Where can people go for supportive and affordable housing assistance?

Response: Depending on the type of assistance need. OCD evaluates inquires to our office to identify need and programs and/or resources available to meet the identified need.

Question: Can a ESG sub-grantee apply for both City-Parish and State stimulus funding and can the administration allocation be passed on to the sub-grantee?

Response: Yes. In some cases OCD splits the allowable administration.

Question: How will the public get information about funding availability?

Response: OCD will be advertising Request for Proposals in The Advocate and on its web site.

Public Hearing #2

Question: What kind of “Homeowner Counseling” will OCD be supporting?

Response: OCD’s First-time homebuyer training program was explained in detail including required qualifications, course material, appraisals, post purchase counseling, etc.

Comment: Katerine Martin of O’Brien House stated her concern that people think “Permanent Supportive Housing” as independent from “Affordable Housing” and stated that their provisions for such housing stay filled to capacity and they desperately need more such housing. In response to an “Affordable Housing” request for proposals

Response: It was noted that HUD’s Supportive Housing Program Grant was designed to provide for this need and that OCD and HUD recognizes the need as well and has been increasing its SHP allocations since its inception. Nevertheless “Permanent Supportive Housing” project proposals could be submitted under the RFP process for Affordable Housing.

Comment: Martha Forbes of the Battered Women’s Program –Noted her organization found that 50 of the total 85 murders committed in EBR were in zip code 70805 and they had prepared a proposal to begin a community engagement process in 70805. Also noted the area in severe poverty, and a high percentage of Female head-of-household family units.

Response: M. Alli-Balogun of OCD requested that she please submit her proposal and it would be given every consideration.

Comment: Representative of Melrose East Community –Stated you have to deal with the problems people are having to improve crime and poverty in a neighborhood (such as employment, daycare, etc)

Response: Mayor Holden’s “Restore Pride” initiative addresses distressed neighborhoods in just that manor, concentrating public services and within a particular neighborhood to achieve greatest effect.

Public Hearing #3

Comment: No comments were received.

C. Resources 91.220(c)(1) and (c)(2)

1. Federal Resources

a. HOME Investments Partnerships Program (HOME)

The HOME Investment Partnership Act is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act (NAHA), Public Law 101-625. HOME is a formula-based allocation program intended to support a wide variety of state and local affordable housing programs. The purpose of the program is to enable grantees to undertake activities and adopt policies aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing.

The City-Parish will use the HOME funds that it expects to receive during the next year for funding assistance to be provided to individuals and to housing related organizations for the development and expansion of the affordable housing stock of the City-Parish.

b. Community Development Block Grant (CDBG)

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant funding program. It is allocated primarily through the entitlement communities and state and small cities programs. The City of Baton Rouge-Parish of East Baton Rouge is defined as an entitlement community. The primary objective of the CDBG program is to develop viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities principally for persons of low and moderate income. All CDBG projects and activities must meet one of three national objectives: Principally benefit low-and- moderate income persons, aid in the prevention or elimination of slums or blight, or meet other urgent community needs.

The City-Parish will use the CDBG funds that it expects to receive for a program primarily of housing assistance to provide decent housing, eliminate slums and blight, and meet urgent community development needs.

c. Emergency Shelter Grants (ESG)

The ESG program is funded under the Stewart B. McKinney Homeless Assistance Act. Funding from the program is established on a formula basis equal to the percentages allocated to that of the CDBG program for states, metropolitan cities, and urban counties. The purpose of the ESG program is to provide assistance necessary to bring buildings into a suitable condition so they may be used as emergency shelters for homeless persons, to develop and implement homeless prevention activities, to provide certain essential services for homeless persons, and to maintain and operate shelters.

The City-Parish will use the ESG funds that it expects to receive for renovation of shelter buildings (with a priority toward rehabilitation that expands capacity), provision of essential services (subject to a 30 percent limitation), shelter operations or maintenance expenses (subject to a 10 percent limitation), payment of administrative expenses, and prevention services (subject to a 30% limitation).

d. Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program is authorized by the AIDS Housing Opportunity Act (42 U.S.C. 13901) as amended by the Housing and Community Development Act of 1992. The goal of the program is to devise long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) and families of such persons. Additionally the National AIDS Strategy established national goals to end the epidemic of HIV and AIDS and to ensure that all people living with HIV have access to services, from health care to housing and supportive services that are affordable, of high quality, and responsive to their needs.

The City-Parish will use HOPWA funds to undertake either directly or through Project Sponsors activities including but not necessarily limited to: Short term rental/mortgage assistance, tenant or project based rental assistance, supportive services and operating costs. Priority will be given to the support of development and maintenance of permanent affordable housing.

e. Program Income

All program income received from activities funded with CDBG or HOME funds will be used for additional program eligible activities. Income from housing loan repayments may be used for additional housing activities and income from clearance and demolition projects may be used for additional clearance and demolition activities. All anticipated program income is programmed for the funding year.

f. Housing and Economic Recovery Act

The City of Baton Rouge and Parish of East Baton Rouge applied for and received \$ \$2,308,848 in NSP 1 funds. The process included defining proposed projects during a public comment period and establishing a plan for use of the funds as an amendment to the City-Parish Action Plan 2008. OCD is currently engaged in contract talks with four organizations, two for new housing construction, one for rehabilitation of existing rental property and the other for land-banking.

At the time of this printing, The City of Baton Rouge and Parish of East Baton Rouge is currently in the process of applying for \$12 million in NSP 2 funds. If received, it is anticipated that these funds would be used primarily to acquire and put back into commerce, through a combination of new construction and rehabilitation, some 157 vacant properties that have been adjudicated to the city-parish.

g. American Recovery and Reinvestment Act

The City of Baton Rouge and Parish of East Baton Rouge applied for and received \$1,734,745 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds thru an amendment to the City-Parish Action Plan 2008. Request for Proposals resulted in 15 proposals received. 8 proposals are projected to receive project funding.

The City of Baton Rouge and Parish of East Baton Rouge applied for \$1,134,353 in Community Development Block Grant-Recovery (CDBG-R) funding through an amendment to the City-Parish Action Plan 2008. As of this printing date the City-Parish is still awaiting the grant award notice from HUD.

2. Other Resources

a. HOME Match

Match funds identified by OCD will continue to provide resources for meeting housing needs within the jurisdiction. The primary sources of matching contributions for HOME funds will be the grant equivalent value of below-market rate loans on HOME projects where the private loan is not repayable to the participating jurisdiction (present discounted value of foregone yield), the value of reduced loan fees by private lenders for HOME-assisted projects, City-Parish fee waivers on HOME eligible activities, and the value of contributed property, materials, and labor toward affordable housing projects. Income from certain closed out federal programs can serve as a matching contribution. Residual and subsequent income from closed out programs such as the rental Rehabilitation Program may be reapplied toward HOME projects.

Federal funds will be used to leverage additional resources in order to expand opportunities for homeownership for low and moderate income households. In a

collaborative approach to solving obstacles to home buying, the Office of Community Development and local lending institutions have forged leveraging agreements for home buyers. OCD will offer homebuyer counseling courses for low and moderate income persons. Upon satisfactory completion of a course, an income eligible person may apply to OCD for a deferred loan to use for a down payment and closing costs and to one of the participating lending institutions for a first mortgage for the balance of the required purchase amount. An average leveraging ratio of 4.5 to 1 is anticipated.

b. Emergency Shelter Grants Match

The jurisdiction will fulfill the ESG requirement of a matching contribution equal to the grant program funds. The City-Parish contracts with nonprofit organizations that provide shelter and services to homeless people. Each organization is required to provide matching contribution funds equal to the amount of funds that are awarded. This stipulation is included in each contract agreement. In previous grants, the matching funds provided by the nonprofit organizations have exceeded the amount required by the grants. The City-Parish will provide in-kind administrative expenditures, as necessary, for matching funds for the administrative funds received.

In addition to the Emergency Shelter Grant funding received directly from HUD, the City-Parish also applies for competitive ESG funding passed through the State of Louisiana. These grants are coordinated with the ones received directly from HUD, and approval of related contracts by the Metro Council was included with the approval of submission of this grant application, see the list in the Appendix E. Each nonprofit organization provides matching funding in the same manner as those received directly from HUD.

c. Private Financing

The Housing Loan Program leverages funding from private financial institutions and in some cases may attract Low Income Housing Tax Credits, or assistance from the Federal Home Loan Bank of Dallas.

D. Annual Objectives (§91.220(c)(3))

1. Summary of Annual Objectives

a. Affordable Housing

The affordable housing objectives for the Consolidated Plan are based on a five-year time frame. The jurisdiction proposes to use the available housing funds for programs that will provide decent housing for persons with cost burdens and substandard housing. Some of the programs are restricted to the 0-30% MFI households; some are restricted to the under 50% MFI households, and some are

available to households with incomes up to 80% MFI. All programs are designed with the intent to: 1) improve and preserve the existing stock of affordable housing, 2) to increase the stock of available affordable housing, and 3) to increase the ability of persons to afford standard housing. For program year 2009 the objective defined in the Consolidated Plan remain the same:

- i. Objective 1 –Improve and Preserve the Existing Housing Stock
- ii. Objective 2 -Increase the Stock of Available Housing
- iii. Objective 3 -Increase the Ability of Persons to Afford Standard Housing

b. Homeless and Special Needs

The City-Parish will offer housing programs designed to improve the availability, affordability and quality of housing in the jurisdiction with Community Development Block Grants and HOME Investment Partnership funds. It will supplement these funds with Weatherization Assistance Program funds.

The housing rehabilitation and weatherization programs will alleviate some of the cost burdens in the special needs population, particularly the elderly. The improvements to owner-occupied housing will reduce the maintenance costs and the utility costs. Weatherization to renter-occupied properties will reduce costs for renters that pay their own utilities. With these housing costs reduced, the special needs populations will have an increased amount of disposable income to meet other needs.

The City-Parish will continue to use Emergency Shelter Grants as available to assist shelters in the jurisdiction with the costs of rehabilitation, essential services, operations and homeless prevention. The assistance from the Emergency Shelter Grant funds enables nonprofit organizations to improve and preserve their physical property for continued, long-term shelter use, to relieve pressures on operating costs so that the shelters may direct other resources to services and other needs, and to maintain and expand services to shelter residents.

The shelters that receive assistance from Emergency Shelter Grant funds through the City-Parish strive to provide a continuum of care for the homeless persons and families that come to them. The shelters either provide or refer persons to employment counseling, literacy training, transportation to medical treatment and drug and alcohol counseling. Homelessness prevention services of one month's rent and utility deposits are available to homeless individuals and families as well as follow up caseworker counseling in some cases.

Assistance will be provided to persons with HIV or AIDS and their families through Housing Opportunities for Persons with AIDS.

c. Community Development Objectives

The primary objectives of the Community Development Block Grant Program of the City of Baton Rouge-Parish of East Baton Rouge are the provision of decent

housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. All program activities shall meet at least one of the following regulatory criteria:

- benefit a majority of low-and-moderate income persons;
- aid in the prevention of elimination of slums and blight, and/or
- meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community, and for which other financial resources are not available to meet such needs.

2. Table 3A Summary of Specific Annual Objectives

**Table 3A
Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome Objective*
RENTAL HOUSING OBJECTIVES						
201	Develop new affordable rental housing.	CDBG, HOME	Housing Units	20		DH-1
202	Renovate existing rental housing units.	CDBG, HOME	Housing Units	68		DH-3
203	Provide assistance to first-time homebuyers.	HOME	Housing Units	70		DH-2
OWNER HOUSING OBJECTIVES						
204	Provide comprehensive rehabilitation assistance to low income homeowners.	CDBG	Housing Units	25		DH-3
205	Provide limited “emergency” repair to low income homeowners.	CDBG	Housing Units	65		DH-3
206	Provide Weatherization assistance.	WAP	Housing Units	45		DH-2
HOMELESS OBJECTIVES						
101	Provide increased permanent housing for the homeless with specifically identified supportive services for all homeless sub-populations.	ESG	Beds	72		SL-1
102	Maintain a level of at least 600 beds for homeless individuals and families through emergency shelter or transitional housing.	ESG	Persons	600		SL-1
103	Provide units in existing facilities to accommodate larger size homeless families specific to single women with children and victims of domestic violence.	ESG, CDBG, HOME	Families	10		SL-1
SPECIAL NEEDS OBJECTIVES						
104	Provide permanent housing and services for homeless individuals with substance abuse addiction.	ESG	People	600		SL-1
105	Provide project-based and tenant-based housing and services for homeless individuals with HIV/AIDS.	ESG	People	50		SL-1
106	Provide a housing first program for homeless individuals and families.	ESG	People	12		SL-1
107	Provide transitional housing and services for homeless veterans.	ESG	People	30		SL-1
COMMUNITY DEVELOPMENT OBJECTIVES						
Infrastructure Objectives						
207	Construct new sidewalks.	CDBG	Public Facilities	1		SL-1
Public Facilities Objectives						
208	Renovate/Expand homeless shelters.	ESG, CDBG	Public Facilities	1		SL-1
209	Demolish vacant uninhabited unrepairable buildings.	CDBG	Housing Units	20		EO-1

210	Build new Head Start center.	CDBG	Public Facilities	1		SL-1
	Public Services Objectives					
211	Provide health services through community pharmacy.	CDBG	Persons	700		SL-3
212	Provide for lead hazard screening.	CDBG	Persons	600		DH-1
213	Provide public services for health, safety, hunger, etc.	CDBG	Persons	900		SL-1
	Economic Development Objectives					
214	Rehab public or private commercial/industrial facilities. –CP	CDBG	Buildings	1		EO-1
215	Rehab public or private commercial/industrial facilities. –RTA	Tax Abatement	Buildings	1		EO-1
216	Remove barriers to employment.	CDBG	Persons	15		EO-1
	Other Objectives					
217	Fair Housing information disseminated.	CDBG	Persons	500		DH-1
218	Homeowner education.	CDBG	Persons	550		DH-1

***Outcome/Objective Codes**

	Availability / Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

E. Activities to be Undertaken (§91.220c)

1. General Administration, Management, and Planning

The General Administration, Management, and Planning activity provides for the overall planning and management of the grants served by the OCD, and related community redevelopment efforts and technical assistance.

The funding for the activity is \$635,497 from CDBG plus \$100,000 CDBG program income, \$9,298 from ESG, \$233,636 HOME plus \$40,000 HOME program income, and \$53,915 HOPWA funds. Maximum funding is allocated as a percent of the grants administered.

The project is eligible under 24 CFR 570.205-206, 576.21(a)(5), 574.300(b)(10), and 92.207.

2. Indirect Costs

The Indirect Costs activity provides for financial services supporting programs operated by the Office of Community Development, assessed by the City-Parish under a HUD-approved cost allocation.

The funding for the activity shall be from CDBG \$208,793. The project is eligible under 24 CFR 570.206(e).

3. Housing Program Operational Costs

The Housing Program Operational Costs activity provides for rehabilitation staff and overhead for housing rehabilitation program operations including site monitoring, project write-ups, project reviews, pre-construction inspections, rental housing and other housing inspections, financial services, and applications for loans and grants and under writing for both owner and rental projects.

The funding for the activity is \$805,647 CDBG funds. The activity is eligible under 570.202(b)(9). This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

4. Neighborhood Capital Improvements

The Neighborhood Capital Improvements activity is an on-going multi-year project for the design and reconstruction or construction of neighborhood infrastructure such as streets, sidewalks, and removal of architectural barriers to the handicapped. Projects are undertaken as funding allows on a priority basis. Projects are selected from an annual priority list or selected as necessary support for other projects which are planned during the current year. Projects may include improvements in relation to developments sponsored by Community Housing Development Organizations, the Housing Authority's HOPE VI grant, or in Community Improvement Areas. Projects for which funding is insufficient during the current year's Action Plan are moved up for consideration in later years' Action Plans. Projects will be funded using 80% for the CDBG Target Area and 20% for other low income areas.

Due to cuts in funding from the federal government this activity will not receive any funding during the coming year. Should additional funding be received through disaster assistance or reallocation of recaptured CDBG funds then the City-Parish will consider appropriating some of these additional funds to worthwhile

Capital Improvement activities. The activity is eligible under 570.201(c). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

5. Fair Housing

The Office of Community Development (OCD) is the designated Fair Housing Agency for the City-Parish and will conduct Fair Housing activities for the jurisdiction to ensure compliance with federal, state, and local Fair Housing laws. Fair Housing activities will include information services, advertising, and promotion, as well as affirmative marketing education in homebuyer education classes.

CDBG funds of \$5,000 are budgeted for Fair Housing activities. Fair Housing activities are conducted under 570.201 (e). This project's purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

6. Homeownership Services

The Homeownership Services activity will provide housing counseling and homeowner education programs for 600 low and moderate income home buyers and former home buyers. The activity will include outcome analysis of housing programs.

CDBG funds of \$80,000 will be used for the Homeownership Services activity. Eligibility is under 570.201(k). This project purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

7. Home Maintenance Improvements Program (HMIP)

The HMIP provides grant assistance to very low-income homeowners. The OCD has its own carpentry crews to perform the HMIP work, except for plumbing and electrical work which is subcontracted. In addition to full rehabilitation of substandard housing, the program provides adaptive retrofitting for disabled or elderly occupants and limited repairs to address particularly hazardous conditions including lead paint. The program will assist 35 households by September, 2010.

\$1,000,000 of CDBG funds is identified for the program. Eligibility is under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

8. Small Housing Repair Grants

CDBG funds make possible the Small Housing Repair Grant program. It is targeted to 0 to 50% MFI owner households. The program focuses on properties that do not require extensive repairs. Adaptations for handicapped accessibility will be included when appropriate to the needs of the owner or occupants. The program will assist 50 households by September, 2010.

The program is funded with \$500,000 of CDBG funds. It is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

9. Home Owner Rehabilitation Assistance

The existing Community Development Block Grant Program activity of Housing Rehabilitation to provide rehabilitation assistance targeted to very low-income homeowners will be continued to bring properties into compliance with local housing codes and HUD requirements. Adaptations for handicapped and energy conservation improvements will remain as a part of the housing rehabilitation assistance program. Lead hazard control will be expanded in accordance with federal regulations. Total home owner rehabilitation assistance will be limited to a maximum of \$25,000 total per house except under special conditions. The program has been redesigned to target the most needy who are defined as the elderly and disabled. The program will now consist of loans as well as the traditional grants that have been made; additionally a lien will be placed on the assisted home to insure that the required property insurance is maintained for the life of the assistance. This move is being made due to a decrease in funding and to better insure compliance with HUD program rules that require the maintenance of proper insurance on assisted property. While the program will be loans the loans may be deferred for up to the life of the applicant and terms will be dependent on the client's age and ability to repay. Interest rates may be as low as 0%. The program will provide rehabilitation to 12 houses by September, 2010.

The source of funding for the program is CDBG, \$300,000. It is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

10. Volunteer Housing Repair Grants

The Volunteer Repair Program will provide materials and supplies using CDBG funds for minor repairs to homes owned and occupied by very low income persons, when the repairs are undertaken through community or neighborhood volunteerism. The activity will assist 50 households by September, 2010.

The funding source is CDBG, \$100,000. The program is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

11. Housing and Economic Development Loan Program

The existing Housing Loan Program has been renamed and redesigned to allow for economic development loans as well. Housing and Economic Development Loans include; economic development loans providing employment to low income persons; housing rehabilitation grants for repair of substandard low income owner-occupied housing; loan financing for rehabilitation of lower income homeowner property, and of rental property; and loan financing to assist lower income persons with home purchase. Loans through this program will also be available to for-profit and nonprofit organizations for rental rehabilitation, development of safe haven, emergency, and transitional housing, and other activities necessary for the expansion of affordable housing opportunities. The program will be completed by September, 2010. The program will enable 120 households to obtain affordable housing and 30 rental units to be rehabilitated.

Funding will include \$100,000 CDBG funds plus \$400,000 in CDBG program income and \$1,452,277 HOME funds plus \$360,000 HOME program income and \$17,719 ADDI. Eligibility is under 570.201(n). This projects purpose is the provision of decent affordable housing and its projected outcome is affordability.

12. Community Housing Development Organization Operating Assistance

Community Housing Development Organizations (CHDOs) are private nonprofit organizations that meet certain qualifications defined in the HOME Federal Regulations. Organizations may submit Requests for

Qualifications packets to the Office of Community Development for a determination of eligibility. Qualified CHDOs may apply for small grants, not to exceed \$50,000, through a competitive application process. Grants may be used to support some day-to-day operating expenses such as salaries, training, utilities, office space, etc.

HOME funds of \$100,000 are expected to be available for operating assistance for CHDOs. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

13. Community Housing Development Organization Activities

Qualified Community Housing Development Organizations (CHDOs) may receive HOME funding as developers, owners, or sponsors of assisted housing for eligible activities. Organizations may submit "Request for Qualifications" packets to the Office of Community Development for a determination of eligibility.

HOME funds of \$350,456 are expected to be available for CHDO activities. The CHDO activities will benefit approximately 30 households. Priority will be given to homebuyer projects. The activities will be completed by September, 2011. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

14. Nonprofit Property Improvements

The Nonprofit Property Improvements project provides for the repair, expansion, relocation, or improvement of nonprofit owned property used to provide public service activities. Assistance is in the form of a deferred, forgivable loan with condition being that the property be used to provide public services for a defined term.

The Nonprofit Property Improvements project will be funded with \$150,000 in CDBG funds. The activity is eligible under 570.202(a)(4) and 570.201(c). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

15. Public Service Grants

The Public Service Grants activity provides small grants, not to exceed \$50,000, made to non-profits to assist in the undertaking of pilot demonstration programs, expansion of successful programs, and continuation of existing projects subject to revenue reduction for reasons other than non-performance which are focused on activities in support of welfare reform. Grants may exceed the threshold amount with special approval. Programs are to be for services to lower income persons in the areas of employment and job readiness, child care, health services, drug abuse prevention, crime prevention, and similar activities.

The Public Service Grants activity will be funded with \$50,000 in CDBG funds allowing for an estimated 4 grants depending on actual proposals received. Eligibility is under 570.201(e). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

16. Family Loan Program

The Family Loan Program provides small low interest loans through the Family Services of Greater Baton Rouge to qualified low income families to help alleviate barriers to employment and employment stability.

CDBG funds of \$50,000 will be provided for the Family Loan Program. The activity is eligible under 570.201(e). This projects purpose is the creation of suitable living environments and its projected outcome is availability/access

17. St. Vincent de Paul Pharmacy

The St. Vincent de Paul Pharmacy activity will support the existing program operations of providing medical prescription services to the poor, homeless, elderly, and disabled. Through the support of volunteers and donations from the medical community the St. Vincent de Paul Pharmacy plans to distribute \$500,000 worth of prescription medications and \$100,000 worth of over-the-counter medications.

The St. Vincent de Paul Pharmacy activity will be funded with \$58,000 in CDBG funds. Eligibility is under 570.201(e). This projects purpose is the creation of suitable living environments and its projected outcome is sustainability.

18. VolunTeens

Volunteer Baton Rouge! is a nonprofit agency dedicated to meeting community needs through promotion and coordination of volunteerism in the jurisdiction. The agency sponsors VolunTeens, a year-round program for teens affiliated with the Youth Volunteer Corps of America. The teens provide volunteer hours to soup kitchens, food pantries, nursing homes and day camps for children that live in low to moderate income neighborhoods or that have special needs. The VolunTeens will provide service to low and moderate income persons during the contract period of January 1, 2009 to December 31, 2009.

The VolunTeens activity will be funded with \$32,000 in CDBG funds. Eligibility is under 570.201(e). The projects purpose is the creation of suitable living environments and its projected outcome is sustainability.

19. Mary Bird Perkins Mobile Medical Clinic

Mary Bird Perkins Cancer Center shall operate the Mobile Medical Clinic, which provides community based cancer screening services to uninsured and underinsured adult men and women of appropriate screening age in East Baton Rouge Parish. The primary purpose of this program is that of assisting low income individuals in the community who are in need of medical assistance for cancer screening. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

20. A New Inspiration

A New Inspiration, Inc. was awarded Operations assistance to pay for utilities, food, supplies, and property insurance at A New Inspirations shelter facility located at 1272 Laurel St.; and Essential Services assistance to pay for transportation, that is, bus tokens and fuel.

ESG funds will include \$13,700 in Operations Assistance, and \$1,300 for Essential Services. This project is eligible under 24 CFR 576.21(a)(2) and 576.21(a)(3).

21. CAFVIC Zonta House

The Capital Area Family Violence Intervention Center, Inc. was awarded Operations Assistance to pay for utilities, maintenance, and repairs at the Zonta House - Battered Women's Program, and Homeless Prevention assistance to pay the first month's rent and utility assistance for residents transitioning from the Zonta House.

ESG funds will include \$8,748 in Operations assistance, and \$2,600 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

22. Catholic Charities of the Diocese of Baton Rouge –Joseph Homes

Catholic Charities of the Diocese of Baton Rouge was awarded Essential Services assistance to pay for part of the salary for a counselor for the Joseph Homes shelter at 128 / 130 S. 11th St. Essential Services assistance is eligible under 576.21(a)(2).

ESG funds will include \$8,475 in Essential Services assistance. This project is eligible under 24 CFR 576.21(a)(2). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

23. HAART Homeless Assistance (ESG)

HIV/AIDS Alliance for Region Two (HAART) was awarded Homeless Prevention assistance to pay for first month's rent and utility assistance.

ESG funds will include \$4,250 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

24. LIFTD WCRC Shelter

Louisiana Industries for the Disabled, Inc./Women's Community Rehabilitation Center was awarded Essential Services assistance to pay for part of the salary for a licensed professional counselor, and Operations assistance to pay for utilities, food, and insurance at the WCRC shelter located at 855 St. Ferdinand St.

ESG funds will include \$10,000 in Essential Services assistance and \$10,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(2), and 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

25. Maison des Ami

Maison des Ami was awarded Operations assistance to pay for utilities and insurance for the shelter located at 1050 Convention St. Maison des Ami provides adult men and women transitional housing for homeless chronically mentally ill adults.

ESG funds will include \$11,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

26. Myriam's House

Myriam's House was awarded Essential Services assistance to assist with transportation costs for residents of the shelter to access essential services, and Operations assistance to pay for utilities, maintenance, and property insurance at the Myriam's House shelter located at 1141 W Chimes St; and Homeless Prevention assistance to pay for emergency rent and utility assistance.

ESG funds will include \$2,000 in Essential Services assistance, \$12,100 in Operations assistance, and \$1,400 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

27. O'Brien House

O'Brien House was awarded Essential Services assistance to pay for part of the salary for a board certified counselor, and Operations assistance to pay for utilities, food, and insurance for the O'Brien House shelter located at 1220 Main St.

ESG funds will include \$9,000 in Essential Services assistance and \$3,500 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(2), and 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

28. OLOL St Anthony's Home (ESG)

Our Lady of the Lake Regional Medical Center was awarded Operations assistance to pay for utilities, food, and maintenance at St. Anthony' Home.

ESG funds will include \$15,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

29. SVdP Bishop Ott Night Shelter

The Society of St. Vincent de Paul was awarded Operations assistance to pay for utilities, food, and insurance at the Bishop Ott Night Shelter located at 2550 Plank Rd.

ESG funds will include \$7,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

30. SVdP Bishop Ott Day/Night Shelter

The Society of St. Vincent de Paul was awarded Essential Services assistance to pay for transportation, bus tokens & fuel for transportation, for guests of the shelter; Operations assistance to assist with utilities, supplies, insurance, equipment, and maintenance at the shelter, and Homeless Prevention assistance to pay for the first month's rent and security deposit for residents in transition from the Bishop Ott Day/Night shelter located at 1623 Convention St.

ESG funds will include \$3,500 in Essential Services assistance, \$14,000 in Operations assistance and \$500 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

31. SVdP Bishop Ott Women & Children's Shelter

The Society of St. Vincent de Paul was awarded Essential Services assistance to pay for staff salary for a child care/nutrition coordinator and transportation services for shelter residents; Operations assistance to pay for utilities, and salary for Residential Night Manager for the shelter, and Homeless Prevention assistance to pay for the first month's rent, utilities, and security deposits for residents in transition from the Bishop Ott Women & Children's shelter located at 1623 Convention St.

ESG funds will include \$7,580 in Essential Services assistance; \$10,465 in Operations assistance, and \$955 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

32. VOA America House Housing First

The Volunteers of America was awarded Homeless Prevention assistance to pay for security deposit and first month's rent, and utilities for families in transition from the America House Shelter at 827 America St.

ESG funds will include \$6,600 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

33. VOA Drop-in Center

The Volunteers of America was awarded Operations assistance to pay for utilities, food, furnishings, and general maintenance of the Drop-in Center located at 2600 Florida Blvd., and Homeless Prevention assistance to pay for costs of transitioning to permanent or transitional housing.

ESG funds will provide \$8,000 in Homeless Prevention assistance and \$5,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(4), and 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

34. Baton Rouge Area Alcohol & Drug Center (HOPWA)

Baton Rouge Area Alcohol & Drug Center will provide social services with emphasis on individuals who struggle with an addictive disorder in addition to being diagnosed with HIV/AIDS. This considered the first step in helping this population to get clean, get off streets, and help them develop a long term plan for housing and treatment. This project is eligible under 24 CFR 574.300(b)(7), 574.300(b) (8), 574.300 (b) (9) and 574.300 (b) (10). This projects purpose is to establish a facility that will temporarily house and provide treatment to members of the population having an additional disorder, and diagnosed with HIV/AIDS.

HOPWA funds will include Supportive Services of \$110,000, Operations of \$130,000, and Project Sponsor Administration assistance of \$18,065. This project is eligible under 24 CFR 574.300(b) (7), 574.300(b)(8), and 574.300(b)(9) and 574.300 (b) (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

35. HAART Services & Facilities (HOPWA)

HIV AIDS Alliance for Region Two (HAART) will provide services through Metro Health, and BRASS. HAART was awarded supportive services, operations; and, tenant base, and administrative assistance. HAART was awarded supportive services assistance for case management staff, operating costs assistance for utilities, insurance, equipment and supplies, and tenant base rental assistance. HAART will serve 65 clients.

HOPWA funds will include Supportive Services of \$92,500 Operations of \$12,000, Tenant Base Rental Assistance of \$150,000, Project Based Rental Assistance of \$25,000, and Project Sponsor Administrative assistance of \$21,038. This project is eligible under 24 CFR 574.300(b)(5), 570.300(b)(7), 574.300(b)(8), and 574.300 (b)(10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

36. Louisiana Health and Rehab Center -LHRC (HOPWA)

Louisiana Health and Rehab Center will provide services through their Divine Intervention Facility. Louisiana Health and Rehab was awarded Supportive Services, Operating Cost and Administrative Costs. Louisiana Health and Rehab Center proposes to serve 18 people.

HOPWA funds will include Supportive Services, of \$85,000, Operations of \$40,941, Housing Information Assistance of \$25,000, Rehabilitation/Acquisition Assistance of \$25,100 and Administrative assistance of \$13,250. This project is eligible under 24 CFR 574.300(b)(7), 574.300(b)(8), and 574.300(b)(10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

37. OLOL St. Anthony's Home (HOPWA)

Our Lady of the Lake Regional Medical Center Immunological Support Program runs St. Anthony's Home. St. Anthony's Home provides shelter and services including supported living, round the clock nursing assistants for care and assistance with daily living, coordination of management of complex medical and mental health needs. Our Lady of the Lake was awarded Supportive Services assistance to provide for continued services including payment of staff salaries required to maintain 24 hr/day operations; Operating Cost assistance for maintain and replacement of fixtures and furnishings and medical supplies and medicines, and Project Sponsor Administrative assistance. St. Anthony's proposes to serve 18 persons.

HOPWA funds will include Supportive Services assistance - \$160,000, Operating Costs assistance of \$80,000, and administrative assistance of \$18,065. This project is eligible under 24 CFR 574.300(b)(7), 574.300(b)(8) and 574.300(b)(10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

38. VOA Brownlee Place (HOPWA)

Volunteers of America will provide housing and supportive services through their Brownlee Place Facility. Volunteers of America were awarded supportive services, operations, tenant base rental, and administrative assistance. Volunteers of America propose to serve 30 persons.

HOPWA funds will include Supportive Services of \$95,000, Operating Costs of \$60,000, Rehabilitation/Acquisition Assistance of \$30,000, Tenant Based Rental Assistance of \$85,000, and Project Sponsor Administrative assistance of \$20,323. This project is eligible under 24 CFR 574.300(b)(5), 574.300(b)(7), 574.300(b)(8), and 574.300(b)(10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

39. DHDS Office of Social Services Rental Assistance (HOPWA)

The City-Parish Office of Human Services and Development Office of Social Services were awarded \$402,000 to provide short-term rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program. The Office of Social Services is the designated Community Action Agency for East Baton Rouge Parish.

HOPWA funds will include Short Term Rental Assistance of \$402,000 under 24 CFR 574.300(b)(6). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

40. Office of Community Development Rental Assistance (HOPWA)

The City-Parish Office of Community Development will retain \$45,000 to provide Tenant Based Rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program.

HOPWA funds will include Tenant Based Rental Assistance of \$45,000 under 24 CFR 574.300(b)(6). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

41. Program Contingencies

Program Contingencies is not an activity per se, but designated funds for cost overruns of scheduled projects. \$46,514 is allocated for contingencies.

C. Table 3C - Listing of Projects

1. General Administration, Management, and Planning
2. Indirect Costs
3. Housing Program Operational Costs
4. Neighborhood Capital Improvements
5. Fair Housing
6. Homeownership Services
7. Home Maintenance and Improvement Program (HMIP)
8. Small Housing Repair Grants
9. Home Owner Rehabilitation Assistance
10. Volunteer Housing Repair Grants
11. Housing and Economic Development Loan Program
12. CHDO Operating Assistance
13. CHDO Activities
14. Nonprofit Property Improvements
15. Public Service Grants
16. Family Loan Program
17. SVdP Pharmacy
18. VolunTeens
19. Mary Bird Perkins Mobile Medical Clinic
20. A New Inspiration
21. CAFVIC Zonta House
22. Catholic Charities of the Diocese of Baton Rouge –Joseph Homes
23. HAART Homeless Assistance (ESG)
24. LIFTD WCRC Shelter
25. Maison des Ami
26. Myriam’s House
27. O’Brien House
28. OLOL St. Anthony’s Home (ESG)
29. SVdP Bishop Ott Night Shelter
30. SVdP Bishop Ott Day/Night Shelter
31. SVdP Bishop Ott Women & Children’s Shelter
32. VOA America House Housing First
33. VOA Drop-in Center
34. Baton Rouge Area Alcohol and Drug Center (HOPWA)
35. HAART Services & Facilities (HOPWA)
36. LHRC Reality House (HOPWA)
37. OLOL St. Anthony’s Home (HOPWA)
38. VOA Brownlee Place (HOPWA)
39. DHDS Office of Social Services Rental Assistance (HOPWA)
40. Office of Community Development Rental Assistance (HOPWA)
41. Contingencies

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Planning and Administration

Project Title

General Administration / Management / Planning

Project Description

The General Administration, Management, and Planning activity provides for the overall planning and management of the grants served by OCD, and related community development efforts and technical assistance. Funding for the project includes: \$635,497 from CDBG funds, \$100,000 CDBG program income, \$9,298 from ESG funds, \$233,636 HOME funds, \$40,000 HOME program income, and \$53,915 in HOPWA funds. Maximum funding is allocated as a percent of the grants administered.

The project is eligible under 24 CFR 570.205-206, 576.21(a)(5), 574.300(b)(10), and 92.207.

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number N/A	Project ID 0001
HUD Matrix Code 21A	CDBG Citation 570.205-206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator N/A	Annual Units N/A
Local ID 09-0001	Units Upon Completion N/A

Funding Sources:

CDBG	635,497
ESG	9,298
HOME	233,636
HOPWA	53,915
Total Formula	932,346
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	140,000
Total	1,072,346

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Planning and Administration

Project Title

Indirect Costs

Project Description

Indirect costs of programs operated by the Office of Community Development, assessed by the City-Parish under a HUD approved indirect cost allocation.

The funding for this activity shall include CDBG \$208,793. This project is eligible under 24 CFR 570.201-206

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number N/A	Project ID 0002
HUD Matrix Code 21B	CDBG Citation 570.201-206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator N/A	Annual Units N/A
Local ID 09-0002	Units Upon Completion N/A

Funding Sources:

CDBG	208,793
ESG	0
HOME	0
HOPWA	0
Total Formula	208,793
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	208,793

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Housing

Project Title

Housing Program Operational Costs

Project Description

The Housing Program Operational Costs activity provides for Housing program staff and overhead of housing program operations including site monitoring, project write-ups, project reviews, preconstruction inspections, rental housing and other housing inspections, and application processing and underwriting for owner occupied and rental housing loans and grants.

The funding for this activity is \$805,647 in CDBG funds. The activity is eligible under 570.208(a)(3). This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 202, 204, 205	Project ID 0003
HUD Matrix Code 14H	CDBG Citation 570.208(a)(3)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 10-Housing Units	Annual Units 2,160
Local ID 09-0003	Units Upon Completion 2,160

Funding Sources:

CDBG	805,647
ESG	0
HOME	0
HOPWA	0
Total Formula	805,647
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	805,647

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Facilities

Project Title
Neighborhood Capital Improvements

Project Description

An ongoing multi-year project whereby neighborhood infrastructure projects are undertaken as funding allows on a priority basis. Projects are selected from an annual priority list, or are selected as necessary support for other projects which are planned during the current year. Projects may include improvements in relation to developments sponsored by Community Housing Development Organizations. Projects for which funding is insufficient during the current year's Action Plan are moved up for consideration in later year's Action Plans. Estimated use of funds; projects will be funded using 80% of the funds for the CDBG Target Area and 20% for other low income areas. Funding shall be from residue of projects completed under budget. Should additional funding be received through reallocation of recaptured CDBG funds, then the City-Parish will consider appropriating some of these additional funds to worthwhile Capital Improvement activities. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 207	Project ID 0004
HUD Matrix Code 03	CDBG Citation 570.208(a)(1)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 11 – Public Facilities	Annual Units 1
Local ID 09-0004	Units Upon Completion 1

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	0

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Housing

Project Title

Fair Housing

Project Description

The Office of Community Development (OCD) as the designated Fair Housing Agency for the City-Parish will conduct Fair Housing activities for the jurisdiction to ensure compliance with the Federal Fair Housing Laws. Fair Housing activities will include information services, advertising, and promotion, as well as affirmative marketing education in homebuyer education classes. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

Fair Housing activities are conducted under 570.201(e).

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 217	Project ID 0005
HUD Matrix Code 5J	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 01-People	Annual Units 500
Local ID 09-0005	Units Upon Completion 500

Funding Sources:

CDBG	5,000
ESG	0
HOME	0
HOPWA	0
Total Formula	5,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Housing

Project Title

Homeownership Services

Project Description

The Homeownership Services activity will provide housing counseling and homeowner education programs for 600 low and moderate income potential homebuyers and former homebuyers. The activity will include outcome analysis of housing programs.

CDBG funds of \$80,000 will be used for the Homeownership Services activity. Eligibility is under 570.201(n). This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 218	Project ID 0006
HUD Matrix Code 05	CDBG Citation 570.201(n)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 04 – Households	Annual Units 600
Local ID 09-0006	Units Upon Completion 600

Funding Sources:

CDBG	80,000
ESG	0
HOME	0
HOPWA	0
Total Formula	80,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	80,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Home Maintenance and Improvement Program (HMIP)

Project Description

The HMIP provides grant assistance to very low income homeowners. The OCD has its own carpentry crews to perform HMIP work, except for plumbing and electrical work which is subcontracted. In addition to full rehabilitation of substandard housing, the program provides adaptive retrofitting for disabled/elderly occupants and limited repairs to address particularly hazardous conditions. The program will assist 35 households by September, 2010.

\$1,000,000 of CDBG funds are identified for the program. Eligibility is under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 205	Project ID 0007
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 04 – Households	Annual Units 35
Local ID 09-0007	Units Upon Completion 35

Funding Sources:

CDBG	1,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	1,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	1,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Small Housing Repair Grants

Project Description

CDBG funds make possible the Small Housing Repair Grants Program. It is targeted to 0% to 50% MFI owner households and is to be used for electrical, roof, gas, and plumbing repairs. The program focuses on properties that do not require extensive repairs. Adaptation for handicapped accessibility will be included when appropriate to the needs of the owner/occupant. The program will assist 50 households by September, 2010

The program is funded with \$500,000 of CDBG funds. It is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 205	Project ID 0008
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 04 – Households	Annual Units 50
Local ID 09-0008	Units Upon Completion 50

Funding Sources:

CDBG	500,000
ESG	0
HOME	0
HOPWA	0
Total Formula	500,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Home Owner Rehabilitation Assistance

Project Description

Housing rehabilitation grants targeted to very low income homeowners for bringing properties into compliance with local housing codes and HUD requirements. Adaptations for the handicap and energy conservation as well as lead hazard control are a part of the grant program. Total home owner rehabilitation assistance will be limited to a maximum of \$25,000 total per house except under special conditions. The program targets the neediest who are defined as the elderly, disabled, and households with children age 6 and under with an identified lead hazard. The program consists of loans as well as traditional grants. Liens are placed on the assisted homes to insure that the required property insurance is maintained. Loans may be deferred for up to the life of the applicant and terms will be dependent on the clients' age and ability to repay. The program will provide rehabilitation to an estimated 20 households by September, 2010. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 204	Project ID 0009
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 04 – Households	Annual Units 20
Local ID 09-0009	Units Upon Completion 20

Funding Sources:

CDBG	300,000
ESG	0
HOME	200,000
HOPWA	0
Total Formula	500,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Volunteer Housing Repair Grants

Project Description

This program provides materials and supplies for minor repairs to homes owned and occupied by very low income persons, when the repairs are undertaken through community / neighborhood volunteerism. The activity will assist 50 households by September 2010.

The source of the funding is CDBG, in the amount of \$100,000. The program is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 205	Project ID 0010
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Private 570.500(c)	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 04 – Households	Annual Units 50
Local ID 09-0010	Units Upon Completion 50

Funding Sources:

CDBG	100,000
ESG	0
HOME	0
HOPWA	0
Total Formula	100,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Housing & Economic Development Loan Program

Project Description

The existing Housing Loan Program has been renamed and redesigned to allow for economic development loans as well. Housing and Economic Development Loans include economic development loans providing employment to low income persons, housing rehabilitation grants for repair of substandard low income owner-occupied housing; loan financing for rehabilitation of lower income homeowner property, and of rental property; and loan financing to assist lower income persons with home purchase. This program will be completed by September 2010. The program will enable 90 households to obtain affordable housing and 30 rental units to be rehabilitated. Funding will include \$100,000 CDBG funds plus \$400,000 in CDBG program income and \$1,452,277 HOME funds plus \$360,000 in HOME program income funds. Eligibility is under 570.201(n) and HOME Regulations at 24 CFR 92.205. This projects purpose is the provision of decent affordable housing and its projected outcome is affordability.

Location

Community-wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 202, 203, 216	Project ID 0011
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 04 – Households	Annual Units 120
Local ID 09-0011	Units Upon Completion 120

Funding Sources:

CDBG	100,000
ESG	0
HOME	1,452,277
HOPWA	0
Total Formula	1,552,277
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	760,000
Total	2,312,277

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
CHDO Operating Assistance

Project Description

Small grants, not to exceed \$50,000, made to qualified Community Housing Development Organizations (CHDO's). CHDO Operating Assistance Grants can be used to support some day-to-day operating expenses such as salaries, training, utilities, office space, etc. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 201,202	Project ID 0012
HUD Matrix Code 21I	CDBG Citation 92.20(a)
Type of Recipient CHDO - 92.2	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 9 – Organizations	Annual Units 4
Local ID 09-0012	Units Upon Completion 4

Funding Sources:

CDBG	0
ESG	0
HOME	100,000
HOPWA	0
Total Formula	100,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
CHDO Activities

Project Description

Community Housing Development Organizations are private non-profit organizations that meet certain qualifications defined in the HOME federal regulations. Organizations may submit "Request for Qualifications" packets to the Office of Community Development for a determination of eligibility. CHDO's may receive HOME funding as developers, owners, or sponsors of assisted housing for eligible projects. HOME funds of \$350,456 are expected to be available for CHDO activities. The CHDO activities will benefit 30 households. Priority will be five to homebuyer projects. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 201, 202	Project ID 0013
HUD Matrix Code 12	CDBG Citation 92.300(a)
Type of Recipient CHDO - 92.2	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2012
Performance Indicator 4 – Households	Annual Units 10
Local ID 09-0013	Units Upon Completion 30

Funding Sources:

CDBG	0
ESG	0
HOME	350,456
HOPWA	0
Total Formula	350,456
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	350,456

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
Nonprofit Property Improvements

Project Description

The Nonprofit Property Improvement Program provides for the repair, expansion, relocation, or improvement of nonprofit owned property used to provide public service activities. Assistance is in the form of a deferred, forgivable loan with the condition that the property be used to provide public services for a defined term. This project meets the priority needs for public services, anti-crime programs, youth and senior programs services identified by increasing the capacity of nonprofits to deliver services. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location

Community-wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 208	Project ID 0014
HUD Matrix Code 14E	CDBG Citation 570.208(a)(3)
Type of Recipient Private - 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30//2010
Performance Indicator 09 – Organizations	Annual Units 5
Local ID 09-0014	Units Upon Completion 5

Funding Sources:

CDBG	150,000
ESG	0
HOME	0
HOPWA	0
Total Formula	150,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	150,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name : City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
Public Service Grants

Project Description

The Public Service Grants Program provides small grants made to non-profits to assist in the undertaking of pilot demonstration programs, the expansion of successful programs, and continuation of existing projects subject to revenue reduction for reasons other than non-performance which are focused on activities in support of welfare reform. Programs are to be for services to lower income persons in the areas of employment & job readiness, child care, health services, drug abuse prevention, crime prevention, and similar activities. Grants are anticipated to be up to \$50,000; however, they may exceed that amount with special approval. Funding for the proposed activity is for \$50,000 allowing for an estimated 4 grants depending on actual proposals received. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location

Community-wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 213	Project ID 0015
HUD Matrix Code 05	CDBG Citation 570.208(a)(2)
Type of Recipient Private - 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 09 – Organizations	Annual Units 4
Local ID 09-0015	Units Upon Completion 4

Funding Sources:

CDBG	50,000
ESG	0
HOME	0
HOPWA	0
Total Formula	50,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
Family Loan Program

Project Description

The Family Loan Program provides small low interest loans through the Family Services of Greater Baton Rouge to qualified low income families to help alleviate barriers to employment and employment stability. Contracts for the program are for a two year period.

CDBG funds of \$50,000 will be provided for the Family Loan Program. This activity is eligible under 570.208(a)(2). This projects purpose is the creation of economic opportunities and its projected outcome is availability/accessibility.

Location

Community-wide
4727 Revere Ave
Baton Rouge, LA 70818

Objective Number 216	Project ID 0016
HUD Matrix Code 05	CDBG Citation 570.208(a)(2)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date(mm/dd/yyyy) 12/31/2010
Performance Indicator 04 – Households	Annual Units 15
Local ID 09-0016	Units Upon Completion 15

Funding Sources:

CDBG	50,000
ESG	0
HOME	0
HOPWA	0
Total Formula	50,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
St. Vincent de Paul Pharmacy

Project Description

The St. Vincent de Paul Pharmacy activity will support the existing program operations of providing medical prescription services to the poor, homeless, elderly and disabled. Through the support of volunteers and donations from the medical community the St. Vincent de Paul Pharmacy plans to fill prescription medications worth approximately \$500,000 and \$100,000 worth of over-the-counter medications.

The St. Vincent de Paul Pharmacy activity will be funded with \$58,000 in CDBG funds. Eligibility is under 570.208(a)(2). This projects purpose is the creation of suitable living environments and its projected outcome is sustainability.

Location

Community-wide
220 St. Vincent de Paul Place
Baton Rouge, LA 70802

Objective Number 211	Project ID 0017
HUD Matrix Code 05M	CDBG Citation 570.208(a)(2)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date(mm/dd/yyyy) 12/31/2010
Performance Indicator 01 – People	Annual Units 565
Local ID 09-0017	Units Upon Completion 565

Funding Sources:

CDBG	58,000
ESG	0
HOME	0
HOPWA	0
Total Formula	58,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	58,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
VolunTeens

Project Description

Volunteer Baton Rouge! is a nonprofit agency dedicated to meeting community needs through promotion and coordination of volunteerism in the jurisdiction. The agency sponsors "VolunTeens", a year-round program for teens affiliated with the Youth Volunteer Corps of America. They provide volunteer hours to soup kitchens, food pantries, nursing homes and day camps for children that live in low to moderate income neighborhoods or that have special needs. VolunTeens will provide service to low and moderate income persons during the contract period of January 1, 2010 to December 31, 2010. This project will be funded with \$32,000 in CDBG funds. Eligibility is under 570.201(e). This projects purpose is the creation of suitable living environments and its projected outcome is sustainability.

Location

Community-wide
460 N 11th St
Baton Rouge, LA 70802

Objective Number 213	Project ID 0018
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date(mm/dd/yyyy) 12/31/2010
Performance Indicator 01 – People	Annual Units 4000
Local ID 09-0018	Units Upon Completion 4000

Funding Sources:

CDBG	32,000
ESG	0
HOME	0
HOPWA	0
Total Formula	32,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	32,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
Mary Bird Perkins Mobile Medical Clinic

Project Description

Mary Bird Perkins Cancer Center shall operate the Mobile Medical Clinic, which provides community based cancer screening services to uninsured and underinsured adult men and women of appropriate screening age in East Baton Rouge Parish. The primary purpose of this program is that of assisting low income individuals in the community who are in need of medical assistance for cancer screening. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location

Community-wide

Objective Number 213	Project ID 0019
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date(mm/dd/yyyy) 12/31/2010
Performance Indicator 01 – People	Annual Units 3500
Local ID 09-0019	Units Upon Completion 3500

Funding Sources:

CDBG	100,000
ESG	0
HOME	0
HOPWA	0
Total Formula	100,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

A New Inspiration

Project Description

A New Inspiration, Inc. was awarded \$13,700 in Operations assistance and \$1,300 for Essential Services to pay for utilities, food, supplies, and property insurance at the A New Inspirations shelter facility at 1272 Laurel St. Homeless Beneficiaries: Unaccompanied men and women 18 and over. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Alcohol/ Drug dependent individuals.

ESG Funding: Operations Assistance: \$13,700

Essential Services: \$ 1,300

Location

1272 Laurel St.
Baton Rouge, LA 70802

Objective Number 111	Project ID 0020
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date (mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 240
Local ID 09-0020	Units Upon Completion 240

Funding Sources:

CDBG	0
ESG	15,000
HOME	0
HOPWA	0
Total Formula	15,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

CAFVIC Zonta House

Project Description

The Capital Area Violence Intervention Center, Inc. was awarded Operations assistance to pay for utilities, maintenance and repairs at the Zonta House-Battered Women's Program, and Homeless Prevention assistance to pay the first month's rent and utility assistance for residents transitioning from the Zonta House. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility. Homeless Beneficiaries: Unaccompanied single women 18 and over and unaccompanied women over 18 with children.

Program Type/Services: Battered women with their dependant children.

ESG Funding: Operations Assistance: \$8,748

Homeless Prevention Assistance: \$2,600

Location

*Suppressed

Objective Number 109	Project ID 0021
HUD Matrix Code 03C	CDBG Citation 576.21(a)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 800
Local ID 09-0021	Units Upon Completion 800

Funding Sources:

CDBG	0
ESG	11,348
HOME	0
HOPWA	0
Total Formula	11,348
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	11,348

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

Catholic Charities of the Diocese of Baton Rouge – Joseph Homes

Project Description

Catholic Charities of the Diocese of Baton Rouge was awarded Essential Services assistance to pay for part of the salary for a counselor for the Joseph Homes shelter at 128 / 130 S. 11th St. Essential Services assistance is eligible under 576.21(a)(2). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Single, homeless male ex-offenders.

ESG Funding: Essential Services: \$8,475

Location

128 & 130 South 11th St
Baton Rouge, LA 70802

Objective Number 112	Project ID 0022
HUD Matrix Code 03C	CDBG Citation 576.21(a)(4)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date (mm/dd/yyyy) 09/30/2011
Performance Indicator 01-People	Annual Units 35
Local ID 09-0022	Units Upon Completion 35

Funding Sources:

CDBG	0
ESG	8,475
HOME	0
HOPWA	0
Total Formula	8,475
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	8,475

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
HIV/AIDS Alliance for Region Two (HAART)

Project Description
HAART was awarded Homeless Prevention assistance to pay for clients' first month's rent and utility assistance. ESG funds will include \$4,250.00 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location
*Suppressed

Objective Number 112	Project ID 0023
HUD Matrix Code 03C	CDBG Citation 576.21(a)(4)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 01-People	Annual Units
Local ID 09-0023	Units Upon Completion

Funding Sources:

CDBG	0
ESG	4,250
HOME	0
HOPWA	0
Total Formula	4,250
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	4,250

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

LIFTD WCRC Shelter

Project Description

Louisiana Industries for the Disabled, Inc. / Women's Community Rehabilitation Center was awarded Essential Services assistance to pay for part of the salary for a Licensed Professional Counselor, and Operations assistance to pay for utilities, food and insurance at the WCRC shelter located at 855 St. Ferdinand St. Eligibility is under 576.21(a)(2), 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied women 18 and over.

Program Type/Services: Homeless chronically mentally ill.

ESG Funding: Operations Assistance: \$10,000
Essential Services: \$10,000

Location

855 St. Ferdinand St..
Baton Rouge, LA 70802

Objective Number 113	Project ID 0024
HUD Matrix Code 03C	CDBG Citation 576.21(a)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date (mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 13
Local ID 09-0024	Units Upon Completion 13

Funding Sources:

CDBG	0
ESG	20,000
HOME	0
HOPWA	0
Total Formula	20,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	20,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
Maison des Ami

Project Description

Maison des Ami was awarded Operations assistance to pay utilities and insurance for the shelter located at 1050 Convention Street. Maison des Ami provides adult men and women transitional housing for homeless, chronically mentally ill adults. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

ESG funds will include \$11,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3).

Location
1050 Convention St.
Baton Rouge, LA

Objective Number	Project ID 0025
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 01-People	Annual Units
Local ID 09-0025	Units Upon Completion

Funding Sources:

CDBG	0
ESG	11,000
HOME	0
HOPWA	0
Total Formula	11,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	11,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

Myriam's House

Project Description

Myriam's House was awarded Essential Services assistance to assist with transportation cost (bus passes & mileage reimbursement) for residents of the shelter to access essential services; Operations assistance to pay for utilities, maintenance, and property insurance at the Myriam's House shelter located at 1141 W. Chimes Street; and Homeless Prevention assistance to pay for emergency rent and utility assistance. Eligibility is under; 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Homeless indigent women.

ESG Funding: Operations Assistance: \$12,100

Essential Services Assistance: \$2,000

Homeless Prevention Assistance: \$1,400

Location

1141 W. Chimes St.
Baton Rouge, LA 70802

Objective Number 105	Project ID 0026
HUD Matrix Code 03C	CDBG Citation 576.21(a)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 26
Local ID 09-0026	Units Upon Completion 26

Funding Sources:

CDBG	0
ESG	15,500
HOME	0
HOPWA	0
Total Formula	15,500
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	15,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

O'Brien House

Project Description

O'Brien House was awarded Essential Services assistance to pay for part of the salary for a board certified counselor, and Operations assistance to pay for utilities, food, and insurance for the O'Brien House shelter located at 1220 Main St. Eligibility is under; 576.21(a)(2), and 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied men and women 18 and over.

Program Type/Services: Alcohol/Drug dependent individuals.

ESG Funding: Operations Assistance: \$3,500

Essential Services Assistance: \$9,000

Location

1220 Main St.

Baton Rouge, LA 70802

Objective Number 111	Project ID 0027
HUD Matrix Code 03C	CDBG Citation 576.21(a)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 305
Local ID 09-0027	Units Upon Completion 305

Funding Sources:

CDBG	0
ESG	12,500
HOME	0
HOPWA	0
Total Formula	12,500
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	12,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

OLOL St. Anthony's Home (ESG)

Project Description

Our Lady of the Lake Regional Medical Center was awarded Operations assistance to pay for utilities, food, maintenance, and security at St. Anthony's Home. Eligibility is under 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied men and women 18 and over.

Program Type/Services: HIV/AIDS individuals.

ESG Funding: Operations Assistance: \$15,000

Location

*Suppressed

Objective Number 112	Project ID 0028
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 34
Local ID 09-0028	Units Upon Completion 34

Funding Sources:

CDBG	0
ESG	15,000
HOME	0
HOPWA	0
Total Formula	15,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
SVdP Bishop Ott Night Shelter

Project Description
The Society of St. Vincent de Paul was awarded Operations assistance to pay for utilities, food supplies, and insurance at the Bishop Ott Night Shelter at 2550 Plank Rd. Eligibility is under 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility. Homeless Beneficiaries: Unaccompanied men 18 and over. Program Type/Services: Homeless men. ESG Funding: Operations Assistance: \$7,000

Location
2550 Plank Rd.
Baton Rouge, LA 70805

Objective Number 104	Project ID 0029
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 118
Local ID 09-0029	Units Upon Completion 118

Funding Sources:

CDBG	0
ESG	7,000
HOME	0
HOPWA	0
Total Formula	7,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	7,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
SVdP Bishop Ott Day/Night Shelter

Project Description

The Society of St. Vincent de Paul was awarded Essential Services assistance to pay for transportation, bus tokens & fuel for transportation, for guest of the shelter; Operations assistance to assist with utilities, supplies, insurance, equipment, and maintenance at the shelter; and Homeless Prevention assistance to pay for the first month's rent and security deposit for residents in transition from homelessness. Eligibility is under; 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Single homeless men and homeless women with children.

ESG Funding: Operations Assistance: \$14,000
Essential Services Assistance: \$3,500
Homeless Prevention Assistance: \$500

Location

1623 Convention St.
Baton Rouge, LA 70802

Objective Number 105	Project ID 0030
HUD Matrix Code 03C	CDBG Citation 576.21(a)(2)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 835
Local ID 09-0030	Units Upon Completion 835

Funding Sources:

CDBG	0
ESG	18,000
HOME	0
HOPWA	0
Total Formula	18,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	18,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

SVdP Bishop Ott Women & Children's Shelter

Project Description

The Society of St. Vincent de Paul was awarded Operations assistance to pay for utilities and salary for a Residential Night Manager for the Women & Children's Shelter; Essential Services assistance to pay staff salary for a childcare/nutritional coordinator, and transportation (bus tokens) for shelter residents; and Homeless Prevention assistance to pay for the first months rent and security deposit for residents in transition from the shelter. Eligibility is under; 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Homeless women with children.

ESG Funding: Operations Assistance: \$10,465

Essential Services Assistance: \$7,580

Homeless Prevention Assistance: \$955

Location

1635 Convention St.
Baton Rouge, LA 70802

Objective Number 105	Project ID 0031
HUD Matrix Code 03C	CDBG Citation 576.21(a)(2)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 422
Local ID 09-0031	Units Upon Completion 422

Funding Sources:

CDBG	0
ESG	19,000
HOME	0
HOPWA	0
Total Formula	19,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	19,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

VOA America House Housing First

Project Description

The Volunteers of America was awarded Homeless Prevention assistance to pay for security deposit and first month's rent and utilities for families in transition from the America House Shelter located at 827 America Street. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

ESG funds will include \$6,600 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4).

Location

827 America St.
Baton Rouge, LA

Objective Number 105	Project ID 0032
HUD Matrix Code 03C	CDBG Citation 576(a)(4)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date (mm/dd/yyyy) 09/30/2011
Performance Indicator 01 - People	Annual Units
Local ID 09-0032	Units Upon Completion

Funding Sources:

CDBG	0
ESG	6,600
HOME	0
HOPWA	0
Total Formula	6,600
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	6,600

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

VOA Drop-In Center

Project Description

The Volunteers of America was awarded Operations assistance to pay for utilities, food, furnishings, and general maintenance of the Drop-in Center; and Homeless Prevention assistance to pay for costs of transitioning to permanent or transitional housing. Eligibility is under; 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied men and women, 18 and over and adult couples without children.

Program Type/Services: Adult individuals.

ESG Funding: Homeless Prevention Assistance: \$8,000

Operations Assistance: \$5,000

Location

2600 Florida Blvd.

Baton Rouge, LA 70802

Objective Number 104	Project ID 0033
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2009	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 1 – People	Annual Units 600
Local ID 09-0033	Units Upon Completion 600

Funding Sources:

CDBG	0
ESG	13,000
HOME	0
HOPWA	0
Total Formula	13,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	13,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
Baton Rouge Area Alcohol and Drug Center (HOPWA)

Project Description
Baton Rouge Area Alcohol & Drug Center will provide social services with emphasis on individuals who struggles with an addictive disorder in addition to being diagnosed with HIV/AIDS. This is considered the first Step in helping this population to get clean, get off the streets, and help them develop a long term plan for housing and treatment. This project is eligible under 24 CFR 574.300 (b)(7), 574.300 (b)(8), and 574.300 (b) (10). This projects purpose is to establish a facility that will temporarily house and provide treatment to Members of the population having an addictive disorder, and diagnosed with HIV/AIDS. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA funding: Supportive Services : \$110,000
 Operating Costs: \$130,000
 Administrative Assistance: \$18,065

Location
*Suppressed

Objective Number 112	Project ID 0034
HUD Matrix Code 31	CDBG Citation 574.300(b)(5), (7), (8), & (10)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date (mm/dd/yyyy) 12/31/2010
Performance Indicator 1 – People	Annual Units 48
Local ID 09-0034	Units Upon Completion 48

Funding Sources:
CDBG	0
ESG	0
HOME	0
HOPWA	258,065
Total Formula	258,065
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	258,065

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

HAART (HOPWA)

Project Description

HIV/AIDS Alliance for Region Two, Inc. (HAART) will provide services through Metro Health and BRASS. HAART was awarded supportive services assistance, operating cost assistance, tenant based rental assistance, and administrative assistance. HAART was awarded supportive services assistance for case management staff, operating costs assistance for utilities, insurance, equipment and supplies, and tenant base rental assistance for HIV/AIDS clients. HAART will serve 36 clients. Eligibility is under 574.300(b)(5), (7), (8), and (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Supportive Services: \$92,500, Operations: \$12,000, Project-Based Rental Asst.: \$25,000, Tenant-Based Rental Asst.: \$150,000, Project Sponsor Admin. Asst.: \$21,038.

Location

*Suppressed

Objective Number 112	Project ID 0035	Funding Sources: CDBG 0 ESG 0 HOME 0 HOPWA 300,538 Total Formula 300,538 Prior Year Funds 0 Assisted Housing 0 PHA 0 Other Funding 0 Total 300,538
HUD Matrix Code 31	CDBG Citation 574.300(b)(5), (7), (8), & (10)	
Type of Recipient Private 570.500(c)	CDBG National Objective N/A	
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date (mm/dd/yyyy) 12/31/2010	
Performance Indicator 1 – People	Annual Units 65	
Local ID 09-0035	Units Upon Completion 65	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
La. Health & Rehab. Center (HOPWA)

Project Description
La. Health & Rehab. Center / Reality House was awarded supportive services assistance, operating cost assistance, housing informational assistance and administrative costs. assistance. Eligibility is under 564.300(b)(7), (8), and (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.
HOPWA Funding: Supportive Services: \$85,000
Housing Informational Services: \$25,000
Operations: \$41,941
Project Sponsor Admin. Asst.: \$13,250

Location
*Suppressed

Objective Number 112	Project ID 0036	Funding Sources: CDBG 0 ESG 0 HOME 0 HOPWA 189,291 Total Formula 189,291 Prior Year Funds 0 Assisted Housing 0 PHA 0 Other Funding 0 Total 189,291
HUD Matrix Code 31	CDBG Citation 574.300(b)(7), (8), & (10)	
Type of Recipient Private 570.500(c)	CDBG National Objective N/A	
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date (mm/dd/yyyy) 12/31/2010	
Performance Indicator 1 – People	Annual Units 18	
Local ID 09-0036	Units Upon Completion 18	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

OLOL St. Anthony's Home (HOPWA)

Project Description

Our Lady of the Lake Regional Medical Center Immunological Support Program runs St. Anthony's Home. St. Anthony's Home provides shelter and services including supported living, around the clock nursing assistants for care and assistance with daily living, coordination and management of complex medical and mental health needs. Our Lady of the Lake was awarded supportive services assistance to provide for continued services including payment of staff salaries required to maintain 24 hr/day operations; operating costs assistance for maintenance and replacement of fixtures and furnishings, and payment of medical supplies and medicines; and project sponsor administrative assistance. Eligibility is under 574.300(b)(7), (8), and (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Supportive Services: \$160,000
 Operating Costs: \$80,000
 Project Sponsor Admin. Asst.: \$18,065

Location

*Suppressed

Objective Number 112	Project ID 0037	Funding Sources: CDBG 0 ESG 0 HOME 0 HOPWA 258,065 Total Formula 258,065 Prior Year Funds 0 Assisted Housing 0 PHA 0 Other Funding 0 Total 258,065
HUD Matrix Code 31	CDBG Citation 574.300(b)(7), (8), & (10)	
Type of Recipient Private 570.500(c)	CDBG National Objective N/A	
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date(mm/dd/yyyy) 12/31/2010	
Performance Indicator 1 – People	Annual Units 18	
Local ID 09-0037	Units Upon Completion 18	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

VOA Brownlee Place (HOPWA)

Project Description

Volunteers of America was awarded \$290,323 to provide supportive services, operating costs, tenant-based rental assistance, rehabilitation assistance and project sponsor administrative assistance associated with the delivery of program services. Eligibility is under 574.300(b)(5), (7), (8) and (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Supportive Services: \$95,000
 Operating Costs: \$60,000
 Rehabilitation/Acquisition Assistance: \$30,000
 Tenant-Based Rental Assistance: \$85,000
 Project Sponsor Admin. Asst.: \$20,323.

Location

*Suppressed

Objective Number 112	Project ID 0038
HUD Matrix Code 31	CDBG Citation 574.300(b)(5), (7), (8), & (10)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date(mm/dd/yyyy) 12/31/2010
Performance Indicator 1 – People	Annual Units 30
Local ID 09-0038	Units Upon Completion 30

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	290,323
Total Formula	290,323
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	290,323

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

DHDS Office of Social Services (HOPWA)

Project Description

The City-Parish Office of Human Services and Development (DHDS) Office of Social Services was awarded \$402,000 to provide short-term rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program. The Office of Social Services is the designated Community Action Agency for East Baton Rouge Parish. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Eligibility is under 574.300(b)(6)

HOPWA Funding: Short-Term Rental Assistance: \$402,000

Location

*Suppressed

Objective Number 112	Project ID 0039
HUD Matrix Code 31	CDBG Citation 574.300(b)(6)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date(mm/dd/yyyy) 12/31/2010
Performance Indicator 1 – People	Annual Units 745
Local ID 09-0039	Units Upon Completion 745

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	402,000
Total Formula	402,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	402,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

Office of Community Development HOPWA Delivery Costs

Project Description

The City-Parish's Office of Community Development will retain \$45,000 to cover the grantee delivery costs for rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program. Eligibility is under 574.300(b)(5). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Tenant-based Rental Assistance: \$45,000.

Location

300 Louisiana Avenue
Baton Rouge LA 70802

Objective Number 112	Project ID 0040
HUD Matrix Code 31	CDBG Citation 574.300(b)(5)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2010	Completion Date(mm/dd/yyyy) 12/31/2010
Performance Indicator 1 – People	Annual Units NA
Local ID 09-0040	Units Upon Completion NA

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	45,000
Total Formula	45,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	45,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Other

Project Title

Program Contingencies

Project Description

Unprogrammed funds for cost overruns of scheduled CDBG projects in order to insure adequate funding of projects. If funds are not expended on previously approved projects they will be reappropriated by program amendment.

Location

300 Louisiana Avenue
Baton Rouge LA 70802

Objective Number N/A	Project ID 0041
HUD Matrix Code 22	CDBG Citation N/A
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) N/A	Completion Date(mm/dd/yyyy) N/A
Performance Indicator N/A	Annual Units N/A
Local ID 09-0041	Units Upon Completion N/A

Funding Sources:

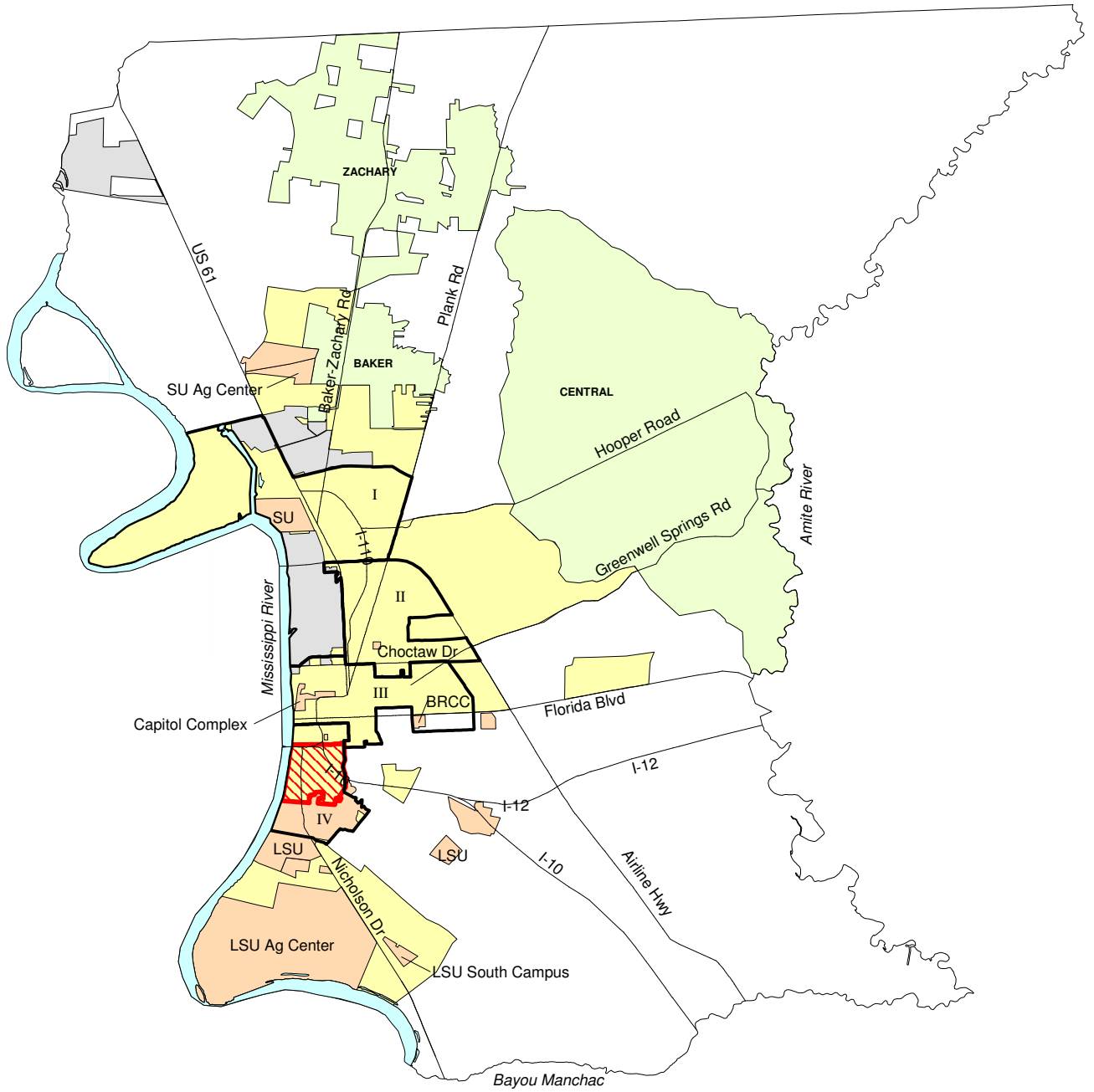
CDBG	46,514
ESG	0
HOME	0
HOPWA	0
Total Formula	46,514
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	46,514

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

G. Geographic Distribution / Allocation Priorities (§91.220(d) and (f))

Investment will be allocated geographically to meet the needs of the lowest income residents, particularly in areas of concentration. The Housing Opportunities for Persons With AIDS (HOPWA) program is the only program that reaches beyond the boundaries of East Baton Rouge Parish. It will serve East Baton Rouge, West Baton Rouge, Ascension, East Feliciana, West Feliciana, Iberville, Pointe Coupee, St. Helena and Livingston Parishes. Otherwise, program activities and resources are made available Parish-wide, except for the incorporated areas of the Cities of Baker, Zachary, and Central. Funding resources for the Weatherization Assistance Program are provided for the entire Parish including the incorporated areas of Baker, Zachary and Central.

Housing Rehabilitation Grant assistance under the CDBG Program is targeted to four priority groups of census tracts called Community Development Planning Districts, because they contain the greatest concentrations of very low income owner-occupied and substandard housing. However, a small portion of the resources annually applied to this program are made available outside of these planning districts for the balance of the parish for very low income homeowners of substandard property. Minority race does not confer any preference for programs; however, since low income households in general and ones in areas of low income concentration are disproportionately Black, it is expected that Black households and neighborhoods will be major beneficiaries.



Community Development Planning Districts

- II CD Planning Districts
- HOPE VI: South Baton Rouge
- Quasi-independent City
- State Property
- Industrial Zones
- Low to Moderate Income Census Tracts (excluding state property)

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H. Annual Affordable Housing Goals (§91.220(g))

One year goals for addressing affordable housing objectives are detailed in Table 3B, “Annual Housing Completion Goals.” CDBG funds will be used primarily for extremely low and low income owner occupied housing rehabilitation activities. Weatherization activities will be conducted under the state Weatherization Assistance Program (WAP) for owner occupied housing as well. HOME funds are to be used primarily for homebuyer activities and multi-family rental housing development. No ESG or HOPWA funds are to be used for housing rehabilitation activities this program year.

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City-Parish of Baton Rouge Program Year: <u>2009</u>	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	800		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Non-homeless households	217		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	115		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	1132		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	8		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	32		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	800		<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	900		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	5		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Production of new units	10		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	147		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	70		<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	232		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	13		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	42		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	207		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	800		<input type="checkbox"/>	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Homebuyer Assistance	70		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	1132		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215+ Other Affordable Hsng)						
Annual Rental Housing Goal	900		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	232		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	1132		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

I. Public Housing (§91.220(h))

As a Public Housing Agency, the Office of Community Development runs a small Section 8 only program that provides rental assistance thru the issuance of 279 housing vouchers for the City of Baton Rouge. The OCD is continuing its previous plan from 2008 into 2009 providing housing assistance in conjunction with the larger East Baton Rouge Parish Housing Authority (EBRPHA). Last year, staff vacancies resulted in OCD's reporting of household information into HUD's Public and Indian Housing Information Center (PIC) database falling below the required 95% threshold. As a result, the OCD was designated as a "Troubled" housing agency. OCD has developed a workout plan which included hiring a consultant to help identify and correct the PIC system reporting errors and omissions until new staff can be properly trained. OCD expects to have these errors and omissions corrected and be removed from HUD's "Troubled" housing agency list by the end of the year.

OCD continues to accommodate disaster evacuees from the 2005 hurricane season as regular voucher holders. Likewise, the EBRPHA has continued its planned programs, and has accommodated disaster evacuees as resources were made available and housing was located. OCD and the EBRPHA anticipate continuing existing activities to improve public housing. There remains a substantial unmet demand for public and private affordable housing, but unless declining funding is restored and substantial new funding is provided it is unlikely that major new initiatives will be undertaken.

Activities to Encourage Public Housing Resident Involvement in Management and Homeownership: The City-Parish Office of Community Development provides secondary and primary loans for homebuyer assistance under the HOME program to help families living in public housing become self-sufficient. The EBRPHA intends to expand homeownership by implementing its Section 8 Homeownership program. The goal is to expand the project with loan repayments as housing is developed and sold.

J. Homeless and Other Special Needs Activities (§91.220(i))

The City-Parish will offer housing programs designed to improve the availability, affordability and quality of housing in the jurisdiction with Community Development Block Grants and HOME Investment Partnership funds. It will supplement these funds with Weatherization Assistance Program funds.

The housing rehabilitation and weatherization programs will alleviate some of the cost burdens in the special needs population, particularly the elderly. The improvements to owner-occupied housing will reduce the maintenance costs and the utility costs. Weatherization to renter-occupied properties will reduce costs for renters that pay their own utilities. With these housing costs reduced, the special needs populations will have an increased amount of disposable income to meet other needs.

The City-Parish will continue to use Emergency Shelter Grants as available to assist shelters in the jurisdiction with the costs of rehabilitation, essential services, operations

and homeless prevention. The assistance from the Emergency Shelter Grant funds enables nonprofit organizations to improve and preserve their physical property for continued, long-term shelter use, to relieve pressures on operating costs so that the shelters may direct other resources to services and other needs, and to maintain and expand services to shelter residents.

The shelters that receive assistance from Emergency Shelter Grant funds through the City-Parish strive to provide a continuum of care for the homeless persons and families that come to them. The shelters either provide or refer persons to employment counseling, literacy training, transportation to medical treatment and drug and alcohol counseling. Homelessness prevention services of one month's rent and utility deposits are available to homeless individuals and families as well as follow up caseworker counseling in some cases.

Assistance will be provided to persons with HIV or AIDS and their families through Housing Opportunities for Persons with AIDS.

K. Barriers to Affordable Housing (§91.220(j))

Strategies to ameliorate policy barriers to affordable housing must recognize that there are two sides to the affordability equation. On one side are policies that affect the economic behavior of families, and on the other are local, state, and federal policies that affect land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment as they relate to the cost of housing or the incentives to develop, maintain, or improve affordable housing.

Strategies developed to ameliorate the principal public policy barriers to affordable standard housing in East Baton Rouge Parish relate to income eligibility standards for federal assistance, crime, blighted substandard neighborhoods, and lead-based paint contaminated housing. In many cases, federal policies, regulations, and mandates are a greater constraint upon affordable housing than local or state regulations.

The City-Parish has exempted new housing development from permit fees in low to moderate income areas that are viable residential areas. Despite the removal of these fees, the development of affordable housing has been moderate but increasing.

In addition to the principal barriers to affordable housing, other factors affecting the development of housing such as taxes, fees, growth limits, land use controls, and natural and technological hazards are discussed.

Additional barriers which affect all housing, whether affordable or not, are related to the natural site conditions and the historical development of East Baton Rouge as an industrial city.

Strategies to encourage the development of affordable housing must avoid compromising the quality of housing and neighborhoods. In the long run such strategies would run the danger of creating a public perception that affordable housing is a Locally Unwanted Land Use (LULU) that degrades living standards.

L. Other Actions (§91.220(k))

i. Actions to Address Obstacles to Meeting Underserved Needs

The City of Baton Rouge and Parish of East Baton Rouge applied for various Housing and Economic Recovery Act and American Recovery and Reinvestment Act funding to help meet underserved needs. Neighborhood Stabilization Program funds will be used for new housing construction, rehabilitation of existing properties and for land-banking to prepare properties for redevelopment. Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds will be used to provide housing for the homeless.

The City of Baton Rouge and Parish of East Baton Rouge applied for \$1,134,353 in Community Development Block Grant-Recovery (CDBG-R) funding thru an amendment to the City-Parish Action Plan 2008. These funds are planned to be used for infrastructure and housing rehabilitation.

ii. Actions to Foster and Maintain Affordable Housing

The OCD will continue leveraging its housing rehabilitation resources through its participation in the Weatherization Assistance Program (WAP) administered by the Louisiana Housing Finance Agency. This will provide additional resources for housing improvements coordinated with the CPS housing rehabilitation projects. It will also improve the economic position of low income households by relieving them of excess costs for utilities caused by unweatherized housing.

The OCD is currently reviewing project proposals following an advertisement request for affordable housing project proposals. Selected projects are expected to be funded with HOME, CDBG, NSP, or a combination of funding sources. At the time of this writing project selection is underway.

iii. Actions to Reduce Lead-Based Paint Hazards

The OCD will continue a sustained effort to develop its capacity to evaluate lead hazards in housing and in other critical uses. It has tasked its Inspection Section to inspect for lead hazards and has designated a senior inspector as the Lead Hazard Control Coordinator. It has sent its inspectors to lead hazard training at Louisiana State University, the only center in Louisiana qualified to train inspectors and workers for lead hazard certification. In addition to the Lead Hazard Control Coordinator, there are currently 3 certified Lead Inspectors, 2 certified Supervisors, 15 certified Lead Workers, and 1 certified Lead Hazard Risk Assessor on staff. In addition to staff, the OCD has acquired lead detection equipment such as an XFR gun, and the related software for

producing lead hazard reports. The Lead Inspectors prepare scopes of work for controlling lead hazards in housing rehabilitation activities, and do follow up clearance inspection to certify the adequacy of the work.

The OCD administers a small Section 8 housing voucher program which is also subject to inspection and notice concerning lead-based paint hazards. As OCD capacity for inspection develops, it will start conducting its own lead hazard inspections instead of contracting them out.

The OCD also inspects other property than housing which may be occupied by young children and which may be funded by its programs such as properties proposed as daycare centers by non-profit organizations.

iv. Actions to Reduce the Number of Poverty Level Families

The City-Parish's goal is to reduce the number of poverty level families by:

- Stimulating economic development and employment opportunities especially in low income neighborhoods,
- Increased pilot programs that address poverty issues through the Public Service Grants program,
- Combating drug abuse and drug dealing,
- Providing information and technical assistance in reusing brownfields,
- Providing preschool educational opportunities that prepare poor children for better performance in the public schools,
- Providing youth activities and employment opportunities to divert young people from involvement in drugs, premarital sex, and to develop good work habits, and
- Providing job skill training and other support that prepares adults for gainful employment.

v. Actions to Develop Institutional Structure

The only jurisdiction involved in the implementation of this CPS is the City of Baton Rouge and Parish of East Baton Rouge. The only other incorporated areas within the jurisdiction are the Cities of Baker, Zachary, and Central. These "small" cities are independent legal entities and eligible to participate in the federal State and Small Cities CDBG program which is administered by the State of Louisiana. The HOPWA program is advertised by OCD as being available to citizens of other parishes in the Baton Rouge metropolitan HOPWA service area. All HOPWA funds will be distributed to metropolitan wide service organizations.

vi. Actions to Enhance Coordination Between Public and Private Agencies

The City-Parish competes for Emergency Shelter Grant funds through the State administered federal ESG program. As such the C-P submits needs and gap analysis to the State as part of its application process. Both the State and the OCD maintain an

extremely close working relationship with the Capital Area Alliance for the Homeless allowing all parties to have a great deal of input in development plans for the coordination of homeless needs and services.

vii. Coordination of Housing Strategy with Transportation Planning

Public transit is addressed through the City-Parish Planning Commission, the Capital Region Planning Commission (CRPC), and the Capital Area Transportation System (CATS). The Planning Commission has an ongoing program to involve the CATS in the Subdivision and Zoning review process, Major Street Plan review process, and the Transportation Improvement Program.

L. Program Specific Requirements

1. Community Development Block Grants (§91.220(l)(1))

The City of Baton Rouge and Parish of East Baton Rouge will use CDBG funds for activities that provide decent housing, provide a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. Well over 90% of activities during program year 2009 are expected to benefit low and moderate income persons.

All program income received from activities funded with CDBG funds will be used for additional program eligible activities. Income from housing loan repayments may be used for additional housing activities and income from clearance and demolition projects may be used for additional clearance and demolition activities. All anticipated program income is programmed for the funding year.

2. HOME Investment Partnership (§91.220(l)(2))

The City-Parish will use the HOME funds that it expects to receive during the next year for funding assistance to be provided to individuals and to housing related organizations for the development of affordable housing.

Resale / Recapture Guidelines

a. Basic Recapture Provisions

Federal regulations for the HOME Program specify certain requirements for resale restrictions or recapture provisions when HOME funds are used to assist with homeownership purchase, whether purchase is with or without rehabilitation. The basic regulatory requirements are at 24 CFR 92.254(1)(4). The regulation specifies that resale restrictions or recapture provisions apply for a period of 20 years for newly constructed housing or otherwise for 15 years. Subpart (i) of this regulation addresses resale restrictions as they apply to the property for the period of affordability. HOME

participating jurisdictions may use either or both of these approaches in addressing the requirements of the affordability period.

The City of Baton Rouge-Parish of East Baton Rouge homeownership program activity uses only the recapture provisions of 24 CFR 92.254(a)(4)(ii). It is believed that this approach is the closest to normal market approaches to financing, the easiest for borrowers to understand, enables the deed restriction requirements of the alternative option to be avoided (which we believe constitutes a barrier to private financing participation), and better enables HOME funds to be marketed in coordination with other private lending.

The recapture approach essentially results in an ongoing commitment to maintain a homeownership program because of regulatory requirements concerning the reuse of recaptured HOME funds for homebuyer assistance, while the alternative option for resale restrictions does not require the same level of ongoing assistance beyond the expiration of the affordability period tied to each property. An ongoing homeownership assistance activity has been a participating jurisdiction goal and is in keeping with the basic HOME Program descriptions, and other homeowner loan assistance programs; for example, an existing CDBG Housing Loan Program which is established as a revolving fund with the repayments rededicated for additional housing loan activities.

In the event that the City-Parish should later find that the resale restrictions of the alternative option at 92.254(a)(4)(i) may prove viable as an additional approach for HOME homebuyer assistance, these Resale/Recapture Provisions will be amended and submitted to HUD for prior review and approval.

Federal regulations on recapture require that a property resold by the HOME-assisted homebuyer during the period of affordability be subject to recapture of the full HOME investment out of the net proceeds, except for certain instances specified in that section of the regulations. Net proceeds are defined as the sales price minus loan repayment and closing costs.

HOME regulations require that, "If net proceeds are not sufficient to recapture the full amount of the homeowner's downpayment, principal payments, and any capital improvements investment, the participating jurisdiction's recapture provisions may allow the HOME investment amount that must be recaptured to be reduced." In this instance, the reduction may be according to a reduced prorata based on the time the homeowner owned and occupied the unit. However, the regulation prohibits allowing the homeowner to recover more than the homeowner's downpayment, principal payments and any capital improvement investment in instances where the net proceeds are insufficient to recapture the full HOME investment.

The recapture regulations specify that the HOME funds subject to recapture are the HOME assistance that enabled the first-time homebuyer to buy the dwelling unit. It is also required that recaptured funds must be used to assist other first-time homebuyers.

b. Other Recapture Provisions

The recapture period shall be equal to or greater than that required by the federal regulations.

c. Resale/Recapture Provisions

- 1) All first-time homebuyer assistance under the HOME program is to be in the form of loan financing, with a recorded mortgage on the property. Each mortgage and corresponding promissory note is to be in an amount of no less than the principal loan amount provided with HOME funds.
- 2) Prior to funding of homebuyer assistance, a written loan agreement will be required between the homebuyer and the City-Parish. That agreement will specify all resale and recapture provisions as well as all other applicable requirements of the program.
- 3) All mortgages, notes and loan agreements specify a repayment term of no less than: 15 years for existing housing (with or without rehabilitation); 20 years for new construction housing, and; if HUD-insured financing is involved, no less than the term of that financing. Loan terms may be longer than the minimum affordability period specified in the regulations (i.e., we may allow a 20-year repayment on a loan involving homebuyer assistance of an existing house).
- 4) All mortgages will contain a "due on sale" clause, for the full principal balance of the HOME loan, in the event of any transfer of the property. Mortgages will also include the "principal residence" requirement of the program, failure of which will constitute a default of the mortgage.
- 5) A first-time homebuyer purchaser of a resale property may apply for and be provided new HOME assistance, subject to the property and said buyer meeting HOME Program eligibility criteria, written agreement to comply with program terms and conditions, and the availability of funds.
- 6) The loan agreement will specify the terms under which a reduction from full recapture will be allowed under circumstances whereby net proceeds from resale are insufficient to recapture the full HOME investment amount. The terms include a prorata reduction based upon the time that the homeowner has owned and occupied the housing measured against the required affordability period will be applied.

For example, a homebuyer who sells after 5 years would have a reduction of 1/3rd on a 15-year affordability property.

7) Regardless of the prorata reduction that may be available, the reduction will not exceed that amount necessary to enable the homeowner to recover the downpayment, principal payments, and any capital investment.

For example, a homeowner eligible for a 1/3rd reduction, but for which only a 1/4th reduction is necessary in order to achieve the homeowner's allowed recovery, would receive only the 1/4th reduction.

8) Subordination of a second mortgage HOME loan will be allowed in instances whereby the original first-time homebuyer seeks to refinance an original private first mortgage debt, subject to prior review of the refinancing terms and approval by the City-Parish. City-Parish review and approval will consider, but not necessarily exclusively, the effect upon the capacity of the homeowner to meet HOME debt obligations, any effect upon HOME recapture provisions, and the effect upon the mortgage security of the HOME loan.

9) For property that is resold within five years of when HOME assistance was provided, the terms of the loan agreement specify that resale will be subject to City-Parish equity participation in any net proceeds that are in excess of those necessary to realize full HOME recapture and to enable the homeowner to recover allowed costs. The amount of equity participation will be the excess net proceeds times the prorata portion of initial total HOME assistance measured against the initial total investment. After occupancy for two years, equity participation will be reduced by 1/36th for each month that the homebuyer continues to own and occupy the property as principal residence. After the initial five years, no equity participation will be required. Any funds received from equity participation will be treated as HOME program income and will be reapplied outward providing additional first-time homebuyer assistance.

10) In the event of homebuyer prepayment (without resale) of the HOME loan prior to the expiration of the affordability term, no less than full payment of the loan will be accepted, and the repaid HOME investment will be treated as recaptured HOME funds for reuse to assist another HOME-eligible first-time homebuyer.

11) In the event of default and foreclosure when the HOME loan is in a first mortgage position, the City-Parish has the option of acquiring title to the property through the legal process of a Sheriff's sale. If this occurs and if the property is acquired by the City-Parish, the property will be offered for re-sale to HOME-eligible homebuyers and purchase financing will be made available to qualified buyers, or the property shall be offered as housing for other eligible uses. If another buyer acquires the property, proceeds to the City-Parish from such sheriff's sale will be returned to the HOME program for additional new homebuyer assistance.

12) In the event of default and foreclosure by a first mortgage holder when the HOME loan is in a second mortgage position, it is our understanding that the period of affordability ends. Nevertheless, the City-Parish does not waive its legal rights to pursue collection of outstanding loan funds under the borrower's promissory note

when it finds such action to be in its best interests. Any funds so recaptured will be returned to the HOME Program for the purpose of providing other homebuyer assistance.

13) All recaptures of HOME funds prior to the expiration of the applicable affordability period will be reinvested to assist other HOME-eligible, low income, first-time homebuyers for occupancy as principal residence. To assure that any such recaptured funds are used to provide assistance within a reasonable period of time after recapture, recaptured funds will be used before other HOME funds are invested. Recapture funds will be used for homebuyer assistance in addition to, and not as a substitute for, other HOME funds set aside for this activity.

14) The periods of affordability will commence as of the time of initial sale and provision of HOME assistance to the first-time homebuyer.

15) Occupancy as principal residence is a condition of the mortgage and loan agreement, and failure to meet this requirement is an act of default. In such cases, the City-Parish will pursue its legal rights to foreclose on its mortgage. Occupancy will be monitored annually, under a variety of mechanisms. The loan agreement will authorize the City-Parish to secure utility services information periodically throughout the course of the agreement. Property tax roles will be monitored to determine homestead exemptions. All loans will require homeowner's hazard insurance for the term of the loan, with the City-Parish named as an additional insured certificate holder, and these will be monitored. Other records, such as the Polk Directory, will be used as additional monitoring resources.

16) The City-Parish HOME Program includes new construction for homeownership opportunities as a planned HOME activity. When HOME assistance is initially provided for new construction development, such assistance will be secured by a mortgage on the property. Development financing will also include a development contract, restricting sale of new construction property to HOME-eligible, first-time homebuyers under terms that meet all program requirements.

Affirmatively Marketing of HOME-assisted Housing Units

AFFIRMATIVE FAIR HOUSING MARKETING PLAN

STATEMENT OF POLICY

The City of Baton Rouge – Parish of East Baton Rouge (City – Parish) established procedures to affirmatively market rental and homebuyer projects hereby containing 5 or more HOME-assisted housing units. In accordance with the Regulations of the Home Investment Partnership (HOME) Program, and in furtherance of the City – Parish's commitment to non-discrimination and equal opportunity in housing, the procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City – Parish is committed to the goals of affirmative marketing that will be implemented in the HOME Program through the following procedures:

1. CITY – PARISH AFFIRMATIVE MARKETING PROCEDURES

The City – Parish Office of Community Development shall inform the public, potential tenants, and owners about this policy and fair housing laws through:

- placement of a public notice in local newspapers, and dissemination of Fair Housing brochures; and
- Providing written information about the Fair Housing Laws to sponsors of public housing projects.

2. HOUSING PROJECT OWNER PROCEDURES

The City – Parish will require owners of housing projects with five (5) or more HOME assisted units to use affirmative fair housing marketing practices in soliciting renters or buyers, determining their eligibility, and concluding all transactions. Owners must comply with the following procedures for the duration of the applicable compliance period:

- a) Advertising:
The Equal Opportunity logo or slogan must be used in all ads, brochures, and written communications to owners and potential tenants. Advertising media may include the local newspaper, radio, television, housing organizations brochures, leaflets, or may involve simply a sign in the window.
- b) Fair Housing Poster:
Owners must display HUD’s fair housing poster in rental offices or other appropriate locations.
- c) Special Outreach:
Owners must solicit applications for vacant units from persons in the housing market who are least likely to apply for HOME-assisted housing without the benefit of special outreach efforts. The City – Parish Office of Community Development has established the following methods property owners may use in order to reach this objective:
 - Positioning of Informational Flyers in Minority Neighborhoods: The targeting of specific neighborhoods for the distribution of informational flyers may provide an acceptable level of information dissemination.
 - Use of Media: HOME-assisted housing opportunities may be advertised in media channels such as local newspapers or radio stations.
- d) Record Keeping

- Owners must maintain a file containing documentation of all marketing efforts (copies of newspaper ads, memos of phone calls, copies of letters, etc.). These records must be available for inspection by the Office of Community Development.
- Owners must maintain a list of all tenants residing in each unit to include but not be limited to race, sex, age, income, etc..

3. ASSESSMENT & CORRECTIVE ACTIONS

a) Timing of Assessment Activities:

The City – Parish shall complete a written assessment of Affirmative Marketing efforts in time to report results in the annual performance report to HUD. This assessment will cover marketing relative to the units first made available for occupancy during the CDBG/HOME Program Year. The assessment will be made for projects with five (5) or more HOME-assisted units.

b) Basis of Assessment:

The City – Parish Office of Community Development will assess the affirmative marketing efforts of the owner by comparing predetermined occupancy goals (based upon the area from which potential tenants will come) with actual occupancy data that the owner is required to maintain. Corrective action will be required of project sponsors if affirmative marketing requirements are not followed. If, after discussing with the owner ways to improve procedures, the owner continues to fail to meet Affirmative Marketing requirements, they will be prohibited from further participation in the HOME Program.

Minority Outreach Program

The City of Baton Rouge and Parish of East Baton Rouge has an active minority business outreach program. A Minority Business Enterprise Officer encourages and solicits the participation of minority owned businesses in City-Parish contracts, including those funded by the CDBG, HOME, ESG, and HOPWA programs. The City-Parish encourages the use of state resources in identifying minority and women owned businesses such as the directories posted at http://www.ledlouisiana.com/downloads/2007_Minority_Owned_Business_List.xls.

All of the contracts awarded by the City-Parish for housing rehabilitation projects are to small contractors. All contracts, large infrastructure and small rehabilitation, are awarded to the lowest responsible bidder. Bidders' instructions in the bid packets include information that the City-Parish is an Equal Opportunity Employer and encourages the vendor to utilize minority participation in the contract to the extent possible through the use of small, disadvantaged, and women-owned businesses as suppliers or subcontractors.

The City-Parish continues to emphasize communication and targeted announcements using mailing lists from the state Contractor's Licensing Board and other sources in order to increase the number of qualified minority bidders for contracts.

3. Housing Opportunities for Persons with HIV/Aids (HOPWA) (§91.220(1)(3))

Grant Management Oversight of Sponsor Activities

This is the ninth year for the Housing Opportunities for Persons with AIDS program for the City of Baton Rouge- Parish of East Baton Rouge Office of Community Development. Request for Proposals were solicited for activities to be undertaken and submittals were rated for ability to provide services. The Request for Proposals was run in the major newspaper of each of the Parishes that are eligible for participation and was posted on the City-Parish Office of Community Development web site. Additionally the public notice was mailed to all organizations know to have an interest in providing housing services to persons with AIDS. Finally the RFP was announced at the appropriate Citizens Advisory Committee meeting. Funds were awarded through competitive funding process. A pre-submission conference is held for the HOPWA program, to give individuals and non-profit organizations, an opportunity to ask questions prior to submitting the Request for Proposals. During the application review process, non-profit organizations were selected on the following criteria: 1) Community Need – Applicants had to provide evidence of community support, 2) Consistency with the City of Baton Rouge and Parish of East Baton Rouge 2005-2009 Consolidated Plan, 3) Development and Service Location – Development and services must be located within and serve residents of the Baton Rouge MSA, 4) Affordability – The proportion of rent restricted units to the total number of units in the project must be at least equal to the proportion of OCD investment to the project's total development cost, and 5) Matching Funds – No match fund is required, but those proposed developments or services that leverage other funds to the greatest extent would receive priority-funding consideration.

A public hearing is held to discuss the overall planning process for the consolidated plan and action plan strategy, which included the HOPWA program. An overview of the HOPWA program is discussed along with the funding availability for the next fiscal year. Annual progress reports and narrative information for the CAPER is requested on a quarterly and yearly basis. Technical assistance meetings are held with new agencies that are receiving funding for the first time to discuss how to administer the HOPWA grant. Consultations by phone calls are made to the agencies that serve the HIV/AIDS population.

APPENDIX A
SF424s & CERTIFICATIONS

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED	Applicant Identifier
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Baton Rouge - Parish of East Baton Rouge	Organizational Unit: Department: Office of Community Development
Organizational DUNS: 030310267	Division:
Address: Street: P.O. Box 1471	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr First Name: Mukadas "Alli" Middle Name
City: Baton Rouge	Last Name Alli-Balogun
County: East Baton Rouge	Suffix:
State: Louisiana Zip Code 70821	Email: Mali-balogun@brgov.com
Country: United States of America	Phone Number (give area code) Fax Number (give area code) (225) 389-3039 (225) 389-3939

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

7 2 - 6 0 0 0 1 3 7

8. TYPE OF APPLICATION:

New Continuation Revision
 If Revision, enter appropriate letter(s) in box(es)
 (See back of form for description of letters.)
 Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)

Other (specify)
B and C

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:

1 4 - 2 1 8

TITLE (Name of Program):
Community Development Block Grant

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):

Parish-wide - East Baton Rouge

9. NAME OF FEDERAL AGENCY:
U. S. Department of Housing and Urban Development

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:

CDBG program to give maximum feasible priority to the needs of lower-income residents, eliminating slums and blight and meeting urgent community development needs through a program of housing assistance and capital improvements.

13. PROPOSED PROJECT

Start Date: 10/01/09 Ending Date: 09/30/10

14. CONGRESSIONAL DISTRICTS OF:

a. Applicant: 6 b. Project: 6

15. ESTIMATED FUNDING:

a. Federal	\$	4,221,451
b. Applicant	\$	
c. State	\$	
d. Local	\$	
e. Other	\$	
f. Program Income	\$	500,000
g. TOTAL	\$	4,721,451

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes: THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
 b. No: PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name Melvin	Middle Name L. "Kip"
Last Name Holden	Suffix	
b. Title Mayor - President	c. Telephone Number (give area code) (225) 389-5100	e. Date Signed 8/15/09
d. Signature of Authorized Representative <i>Melvin F. Kip Holden</i>		

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

APPROVED
[Signature]
PARISH ATTORNEY'S OFFICE

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application: <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED 	Applicant Identifier
		3. DATE RECEIVED BY STATE 	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY 	Federal Identifier

5. APPLICANT INFORMATION Legal Name: City of Baton Rouge - Parish of East Baton Rouge		Organizational Unit: Department: Office of Community Development	
Organizational DUNS: 030310267		Division:	
Address: Street: P.O. Box 1471		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr.	
City: Baton Rouge		First Name: Mukadas "Aili"	
County: East Baton Rouge		Middle Name	
State: Louisiana		Last Name: Aili-Balogun	
Zip Code: 70821		Suffix:	
Country: United States of America		Email: Mali-balogun@brgov.com	

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 7 2 - 6 0 0 0 1 3 7	Phone Number (give area code) (225) 389-3039	Fax Number (give area code) (225) 389-3939
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8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)	7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify) B and C
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10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 1 4 - 2 3 1 TITLE (Name of Program): Emergency Shelter Grants Program	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: (1) Renovation of shelter buildings. (2) Payment of essential Services. (3) Payment of operations / maintenance expenses. (4) Payment of homeless prevention services. (5) Payment of administrative expenses. 576.21(a)(1-4)
--	--

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Parish-wide - East Baton Rouge	14. CONGRESSIONAL DISTRICTS OF: a. Applicant: 6 b. Project: 6
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13. PROPOSED PROJECT Start Date: 10/01/09 Ending Date: 09/30/10	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes: <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No: <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
--	--

15. ESTIMATED FUNDING:	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
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a. Federal \$ 185,971. ⁰⁰ b. Applicant \$. ⁰⁰ c. State \$. ⁰⁰ d. Local \$ 185,971. ⁰⁰ e. Other \$. ⁰⁰ f. Program Income \$. ⁰⁰ g. TOTAL \$ 371,942. ⁰⁰	
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18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative			
Prefix	First Name Melvin	Middle Name L. "Kip"	
Last Name Holden	Suffix		
b. Title Mayor - President	c. Telephone Number (give area code) (225) 389-5100		
d. Signature of Authorized Representative <i>Melvin F. Kip Holden</i>	e. Date Signed 8/13/09		

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APPROVED
[Signature]
 PARISH ATTORNEY'S OFFICE

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED 	Applicant Identifier
		3. DATE RECEIVED BY STATE 	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY 	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Baton Rouge - Parish of East Baton Rouge	Organizational Unit: Department: Office of Community Development
Organizational DUNS: 030310267	Division:
Address: Street: P.O. Box 1471	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Mukadas "Alli"
City: Baton Rouge	Middle Name
County: East Baton Rouge	Last Name Alli-Balogun
State: Louisiana Zip Code 70821	Suffix:
Country: United States of America	Email: Malli-balogun@brgov.com

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

7 2 - 6 0 0 0 1 3 7

Phone Number (give area code) (225) 389-3039	Fax Number (give area code) (225) 389-3939
--	--

8. TYPE OF APPLICATION:

New
 Continuation
 Revision

If Revision, enter appropriate letter(s) in box(es)
 (See back of form for description of letters.)

Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)

Other (specify)
 B and C

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:

1 4 - 2 3 9

TITLE (Name of Program):
 HOME Investment Partnerships Program

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
 Parish-wide - East Baton Rouge

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
 Funding assistance to be provided to individuals and to housing related organizations for the development of affordable housing.

13. PROPOSED PROJECT

Start Date: 10/01/09	Ending Date: 09/30/10
--------------------------------	---------------------------------

14. CONGRESSIONAL DISTRICTS OF:

a. Applicant 6	b. Project 6
-------------------	-----------------

15. ESTIMATED FUNDING:

a. Federal	\$	2,336,369
b. Applicant	\$	
c. State	\$	
d. Local	\$	251,535
e. Other	\$	
f. Program Income	\$	400,000
g. TOTAL	\$	2,987,904

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE:

b. No. PROGRAM IS NOT COVERED BY E. O. 12372

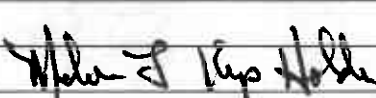
OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

Yes if "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix Holden	First Name Melvin	Middle Name L. "Kip"
Last Name Holden	Suffix	
b. Title Mayor - President	c. Telephone Number (give area code) (225) 389-5100	
d. Signature of Authorized Representative 	e. Date Signed 8/13/09	

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 Prescribed by OMB Circular A-102

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 PARISH ATTORNEY'S OFFICE

APPLICATION FOR FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED	Applicant Identifier
<input type="checkbox"/> Construction	Pre-application <input type="checkbox"/> Construction	3. DATE RECEIVED BY STATE	State Application Identifier
<input checked="" type="checkbox"/> Non-Construction	<input type="checkbox"/> Non-Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Baton Rouge - Parish of East Baton Rouge	Organizational Unit: Department: Office of Community Development
Organizational DUNS: 030310267	Division:
Address: Street: P.O. Box 1471	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr First Name: Mukadas "Alli" Middle Name
City: Baton Rouge	Last Name Alli-Balogun
County: East Baton Rouge	Suffix:
State: Louisiana	Zip Code 70821
Country: United States of America	Email: Malli-balogun@brgov.com

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
7 2 - 6 0 0 0 1 3 7

Phone Number (give area code) (225) 389-3039	Fax Number (give area code) (225) 389-3939
---	---

8. TYPE OF APPLICATION:
 New Continuation Revision
 If Revision, enter appropriate letter(s) in box(es)
 (See back of form for description of letters.)
 Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
 Other (specify)
 B and C

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
 1 4 - 2 4 1
 TITLE (Name of Program):
 Housing Opportunities for Persons With AIDS (HOPWA)

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
 (1) Housing resource services. (2) Acquisition. (3) Rehabilitation. (4) Construction. (5) Project or tenant-based rental assistance. (6) Short term rent / mortgage / utility payments. (7) Operating costs. (8) Administration and (9) Technical assistance.

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
 Parish-wide - East Baton Rouge

13. PROPOSED PROJECT
 Start Date: 10/01/09 Ending Date: 09/30/10

14. CONGRESSIONAL DISTRICTS OF:
 a. Applicant: 6 b. Project: 6

15. ESTIMATED FUNDING:

a. Federal	\$	1,797,197 ⁰⁰
b. Applicant	\$	⁰⁰
c. State	\$	⁰⁰
d. Local	\$	⁰⁰
e. Other	\$	⁰⁰
f. Program Income	\$	⁰⁰
g. TOTAL	\$	1,797,197 ⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
 a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
 b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name Melvin	Middle Name L. "Kip"
Last Name Holden	Suffix	
b. Title Mayor - President	c. Telephone Number (give area code) (225) 389-5100	
d. Signature of Authorized Representative <i>Melvin & Kip Holden</i>	e. Date Signed 8/13/09	

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[Signature]
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X. CERTIFICATIONS (§91.225)

This section includes the following certifications:

General Certifications

- Affirmatively Furthering Fair Housing
- Anti-displacement and Relocation Plan
- Drug-free Workplace
- Anti-lobbying
- Authority of Jurisdiction
- Consistency with Plan
- Acquisition and Relocation
- Section 3

Specific Community Development Block Grant (CDBG) Certifications

- Citizen Participation
- Community Development Plan
- Following a Plan
- Use of Funds
- Excessive Force
- Compliance with Anti-discrimination laws
- Compliance with Lead-based Paint Procedures
- Compliance with Laws

Specific Home Investment Partnership (HOME) Certifications

Specific Emergency Shelter Grant (ESG) Certifications

Specific Housing Opportunities for Persons with AIDS (HOPWA) Certifications

Appendix to Certifications

General Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing - The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24 and 24 CFR 570.606; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace - It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violation occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.


Anti-Lobbying - To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

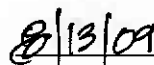
Authority of Jurisdiction - The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan - The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 - It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



 Signature / Authorized Official



 Date

Title: Mayor – President

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Specific Community Development Block Grant (CDBG) Certifications

The Entitlement Community certifies that:

Citizen Participation - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570).

Following a Plan - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available); .
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005 thru 2009 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period; as described in criteria at 24 CFR 570.208(a).
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws - It will comply with applicable laws.


Signature / Authorized Official


Date

Title: Mayor – President

APPROVED


PARISH ATTORNEY'S OFFICE

Specific ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.



Signature / Authorized Official

8/13/09

Date

Title: Mayor – President

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PARISH ATTORNEY'S OFFICE

Specific Housing Opportunities for Persons With Aids (HOPWA) Certifications

The HOPWA grantee certifies that:

Activities - Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building - Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Mala F. Kip Halder

Signature /Authorized Official

8/13/09

Date

Title: Mayor – President

APPROVED

[Signature]

PARISH ATTORNEY'S OFFICE

Appendix to Certifications

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

The Office of Community Development at the following two locations: 300 Louisiana Avenue, Baton Rouge, LA 70802, and the Home Maintenance Improvement Program Office 2931 Valley Street, Baton Rouge, LA 70808. All places of performance are located in East Baton Rouge Parish.

Check ____ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

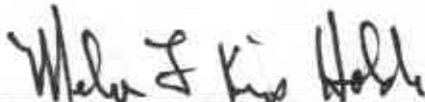
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub recipients or subcontractors in covered workplaces).




Signature / Authorized Official

8/13/09

Date

Title: Mayor – President

APPROVED



PARISH ATTORNEY'S OFFICE

**APPENDIX B
AMENDMENTS AND RELATED CONTRACTS**

AMENDMENTS:

1. This Plan will amend all prior year Action Plans to make them consistent with the current Plan.

RELATED CONTRACTS:

1. **Louisiana Housing Finance Agency (LHFA)/Louisiana Association of Community Action Partnerships, LLC (LACAP): Weatherization Assistance Program** – Grant agreement/contract with the Louisiana Housing Finance Agency for approximately \$236,213.68 for weatherization of 42 housing units. Weatherization is coordinated with the Consolidated Plan housing rehabilitation program. Funding shall be from the Weatherization Assistance Program.
2. **Mid City Redevelopment Alliance: Homeownership Center** – Annual contract renewal with the Mid City Redevelopment Alliance for \$80,000 for the Homeownership Center. Funding shall be from CDBG.
3. **Louisiana Emergency Shelter Grants:** Contracts with subrecipients for assistance awarded under the competitive state administered, federally funded Emergency Shelter Grants. State administered grants are coordinated with the CPS Emergency Shelter Grants. See the following list.

A New Inspiration	\$10,000
Capital Area Family Violence Intervention	\$13,000
Catholic Charities of the Diocese of Baton Rouge – Joseph Home	\$11,000
Maison des Ami of Baton Rouge	\$15,000
O’Brien House	\$10,500
Saint Vincent de Paul Bishop Ott –Men’s (Night) Shelter	\$12,000
Saint Vincent de Paul Bishop Ott –Day./ Night Shelter	\$21,000
Saint Vincent de Paul Bishop Ott –Women & Children’s Shelter	\$15,000
The Salvation Army	\$10,000
<u>Volunteer’s of America –America House-Housing First</u>	<u>\$ 6,000</u>
TOTAL Sub-Granted:	\$138,500
<u>City – Parish Planning and Administration:</u>	<u>\$ 3,550</u>
TOTAL 2009 State Emergency Shelter Grant:	\$142,050

APPENDIX C
CPS Summary Statement and Council Resolution

**Consolidated Plan and Strategy
Summary Statement and Final Hearing Notice**

The Consolidated Plan and Strategy (CPS) is the planning and application document for four Community Planning and Development formula grant programs through the U.S. Department of Housing and Urban Development. These programs are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grants Program (ESGP), and the Housing Opportunities for Persons With AIDS (HOPWA). The City of Baton Rouge and Parish of East Baton Rouge CPS covers all four of the listed programs - the primary objectives of which are "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income," "encouraging states and local jurisdictions in collaboration with private organizations, to undertake activities and adopt policies aimed at expanding the supply of affordable housing and increasing the number of families that can be served with affordable housing," and to "help improve the quality of existing emergency shelters for the homeless, to help make available additional emergency shelters, to help meet the costs of operating emergency shelters and of providing certain essential social services to homeless individuals." The City-Parish has received notification from the U.S. Department of Housing and Urban Development (HUD) that its allocations for these programs in Program Year 2009 are **CDBG \$4,221,705; HOME \$2,336,369; ESGP \$185,971; and HOPWA \$1,797,197** for a total of **\$8,541,242**. Additionally the City-Parish expects to realize program income of **\$900,000.00**. This Plan will amend all prior years Action Plans to make them consistent with the current Plan. Proposed activities under the Action Plan 2009 are listed according to program activity classification. Numerical references beside each class title are federal regulatory citations under Title 24 of the Code of Federal Regulations (CFR).

Class/CFR Citation	CDBG	HOME	HOPWA	ESGP
Totals	\$4,621,705	\$2,836,369	\$1,797,197	\$185,971
Public Facilities & Improvements 570.201(c)	*			
Public Services 570.201(e)	\$295,000			
Housing Services 570.201(k)	\$80,000			
Housing Rehab 570.202(a), 92.205(a)	\$2,705,000	\$200,000		
Nonprofit Property Improvement Program 570.202(a)(4)	\$150,000			
Loan Program 570.201(o), 570.203, 570.201(n), 570.202, 92.205(a)	\$100,000	\$1,452,277		
Program Income	\$400,000	\$360,000		
CHDO Activities (Set Aside) 92.300(a)		\$350,456		
CHDO Operating Assistance 92.208(a)		\$100,000		
General Admin & Planning 570.205, 570.206, 92.207, 574.300(b)(10), 576.21(a)(5)	\$844,290	\$233,636	\$53,916	\$9,298
Program Income	\$100,000	\$40,000		
HOPWA Project Sponsor Activities			\$1,743,282	
Emergency Shelter Grant Activities 576.21(a)				
Essential Services				\$41,855
Operations				\$110,513
Homeless Prevention				\$24,305
Contingencies	\$46,514			

Public Facilities and Improvements: This classification under this Action Plan includes Neighborhood Capital Improvements –*Funding shall be from residue of projects completed under budget. Part of a multi-year project to improve infrastructure and other public facilities in lower income neighborhoods. Planned improvements are undertaken on a priority basis with first priority being given to activities previously undertaken in prior CDBG program years (activities for which prior engineering design has been undertaken or activities which are being undertaken in construction phases) in order to assure sufficient funding to complete the activities, and then prior unfunded competitive proposals previously selected. Activities funded under this project may also consist of activities in support of non-profit organizations' efforts to develop affordable housing. Competitive proposals may be solicited from lower income neighborhoods for additional design and construction projects as needed.

Public Services: (a) VolunTeens - (\$32,000) Assistance to Volunteer Baton Rouge! to provide teenage volunteer services to nonprofit organizations serving lower income persons; (b) SVdP Pharmacy - (\$58,000) Assistance to the Society of St. Vincent de Paul Pharmacy to purchase medicines for the poor, elderly and homeless; (c) Family Loan - (\$50,000) Small low interest loans through the Family Services of Greater Baton Rouge to qualified low income families to help alleviate barriers to employment and employment stability; (d) Mary Bird Perkins Mobile Medical Clinic – (\$100,000) To provide community based cancer screening services (e) Public Service Grants - (\$50,000) Assistance to non-profit organizations for services to be provided to lower income persons and assistance by the City-Parish and non-profit organizations in relation to the Ryan White Treatment Modernization Act; and (f) Fair Housing - (\$5,000) Public information and activities related to enforcement of Fair Housing laws.

All other projects detailed in the Action Plan will either be undertaken on an individual application basis (Housing and Economic Development Loans/Nonprofit Property Improvement Program) or otherwise awarded through solicited Request for Proposals (ESGP and HOPWA) projects. Housing and Economic Development Loans include economic development loans providing employment to low income persons, housing rehabilitation grants for repair of substandard low income owner-occupied housing; loan financing for rehabilitation of lower income homeowner property, and of rental property; and loan financing to assist lower income persons with home purchase. The Emergency Shelter Grants Program provides financial assistance to qualified non-profits providing shelter for the homeless, and for which proposals are received and considered on an annual basis.

This is a Summary document and is intended to provide the public with the necessary information for them to assess the potential impact of the proposed actions. A more detailed listing of projects is contained in the Action Plan 2009 draft and will be available for public review at the Office of Community Development, 300 Louisiana Avenue second floor between the hours of 8:00 am - 5:00 pm M-F beginning July 7, 2009, all branches of the East Baton Rouge Public Library during normal hours of operation, and the Louisiana State University and the Southern University libraries beginning July 10, 2009. The Office of Community Development will also publish the entire Action Plan 2009 draft on its Internet site. The Web version will be available beginning July 10, 2009. The information will be available under the Plans and Reports page from OCDs Home Page. The OCD web site address is: <http://www.brgov.com/dept/ocd>.

The third and FINAL PUBLIC HEARING will be held during the regularly scheduled City-Parish Metropolitan Council Meeting at the City-Parish Governmental Building, 222 St. Louis St., Baton Rouge, 3rd Floor Council Chamber on August 5, 2009, at 4 pm. Written comments may be submitted at any time, but in order to be considered in the Action Plan they must be received no later than 4 pm on August 10, 2009. Comments may also be submitted by email to OCD@brgov.com. Persons requiring special assistance or accommodations at the public hearing should contact Toni Edwards at (225) 389-3039 (voice) or (225) 389-3082

(TDD). In no case will this submission occur prior to 30 days after the date of this publication or after August 15, 2009.

Written comments on the Action Plan 2009 may be sent to:

Action Plan 2009
Office of Community Development
P.O. Box 1471
Baton Rouge, LA 70821-1471

Addison
7-22-09
8-12-09

ADOPTED
METROPOLITAN COUNCIL

AUG 12 2009

069

RESOLUTION

47228 *Brian Maynard*
COUNCIL ADMINISTRATOR TREASURER

AUTHORIZING THE MAYOR-PRESIDENT TO SUBMIT THE ACTION PLAN 2009 TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR CDBG, HOME, HOPWA AND EMERGENCY SHELTER GRANTS PROGRAMS (TOTALING APPROXIMATELY \$8,540,988.00 PLUS \$900,000.00 ESTIMATED PROGRAM INCOME); AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE GRANT AGREEMENTS FOR THE ACTION PLAN 2009 AT THE APPROPRIATE TIME; AUTHORIZING THE MAYOR TO EXECUTE RELATED WEATHERIZATION ASSISTANCE PROGRAM (WAP) 2009 GRANT AGREEMENT WITH THE LOUISIANA HOUSING FINANCE AGENCY / LOUISIANA ASSOCIATION OF COMMUNITY ACTION PARTNERSHIPS, LLC (LHFA/LACAP), IN THE AMOUNT OF APPROXIMATELY \$236,213.68; APPROVING THE GRANT ACCEPTANCE AND BUDGET OF THE RELATED LOUISIANA EMERGENCY SHELTER GRANT THROUGH THE STATE OF LOUISIANA DEPARTMENT OF SOCIAL SERVICES IN THE TOTAL AMOUNT OF \$142,050.00; AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE THE GRANT AGREEMENT FOR THE LOUISIANA EMERGENCY SHELTER GRANT; AND AUTHORIZING THE MAYOR-PRESIDENT OR URBAN DEVELOPMENT DIRECTOR TO EXECUTE CERTAIN RELATED COMMUNITY DEVELOPMENT CONTRACTS.

WHEREAS, submission requirements of the U.S. Department of Housing and Urban Development for the Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), Housing Opportunity for Persons With AIDS (HOPWA), and Emergency Shelter Grant (ESG) programs require a Consolidated Plan and Strategy with annual Action Plans; and

WHEREAS, the City-Parish wishes to submit its Action Plan for 2009; and

WHEREAS, the Louisiana Housing Finance Agency / Louisiana Association of Community Action Partnerships, LLC (LHFA/LACAP) has approved a grant to the City-Parish of in the amount of approximately \$236,213.68 for the related Weatherization Assistance Program (WAP) from the Louisiana Housing Finance Agency; and

WHEREAS, the Louisiana Department of Social Services, Office of Social Services has approved a grant in the approximate

amount of \$142,050.00 under the related Louisiana Emergency Shelter Grant program; and,

WHEREAS, the City-Parish Grants Review Committee previously reviewed and approved the Louisiana Emergency Shelter Grant application; and

WHEREAS, Emergency Shelter Grant program funds may be contracted to qualified nonprofit organizations providing shelter and related services to homeless persons; and,

WHEREAS, the City-Parish Office of Community Development received and evaluated proposals for Louisiana Emergency Shelter Grant assistance and recommends approval of grant agreements for certain eligible homeless shelter providers:

NOW, THEREFORE, BE IT RESOLVED by the Metropolitan Council of the Parish of East Baton Rouge and City of Baton Rouge that:

Section 1. The Mayor-President is hereby authorized to submit the Action Plan for 2009 grant application to the U.S. Department of Housing and Urban Development.

Section 2. The budget for the Louisiana Emergency Shelter Grants program is hereby approved so as to provide financial assistance in connection with certain homeless shelters.

Section 3. The Mayor-President is hereby authorized on behalf of the City of Baton Rouge and Parish of East Baton Rouge to execute grant agreements for these programs at the appropriate times.

Section 4. The Mayor-President or the Urban Development Director is hereby further authorized to execute subrecipient agreements or contracts under these grant agreements.

Section 5. The Mayor-President or the Urban Development Director is authorized to execute subsequent amendments to this WAP grant contract and/or supplemental WAP grant contracts when such amendments/contracts increase the amount of WAP funds made available to the City-Parish and provided that any such

amendments/contracts are for the same purpose and under substantially like terms and conditions.

Section 6. Any grant agreements or contracts authorized above shall be contingent upon prior review and approval by the Grants and Contracts Review Committee and by the Office of the Parish Attorney.

**APPENDIX D
MONITORING**

VIII. MONITORING §91.230

A. General Monitoring

1. Recipient Monitoring

Program evaluation and monitoring is the means by which the City of Baton Rouge and Parish of East Baton Rouge provides administrative oversight and performance testing of activities undertaken through U.S. Department of Housing and Urban Development (HUD) assistance under this Consolidated Plan and Strategy (CPS). Evaluation and monitoring applies to activities directly undertaken by the City-Parish, subrecipient activities, and other work or services performed on a contractual basis.

Procedures have been established to ensure proper compliance with all program requirements for the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) entitlements. In addition, the amount of OCD's available funding is monitored utilizing the IDIS and the City-Parish's FAIS accounting system to assure that uncommitted and expended funding does not exceed the allowable HUD-required thresholds.

Monitoring is ongoing; however, it may not be recognized because the detailed process is not compiled in one document. For 2006, OCD is compiling the process in a Monitoring Workbook.

2. Subrecipient Monitoring

OCD is responsible for oversight of all chosen subrecipients of CDBG, HOME, ESG, and HOPWA funds. The following tasks will be performed by the applicable OCD personnel:

- Distinguish between subrecipients, contractors, and other third parties;
- Execute formal agreements which contain all of the required boilerplate language and required attachments before providing actual monies to subrecipients;
- Periodically review subrecipients' performance during the program year to verify that regulatory requirements are being met, and
- Take effective corrective and remedial measures toward subrecipients who do not comply with program requirements.

OCD has developed a Monitoring Handbook and forms to use in monitoring subrecipient activity. Special emphasis has been given to new activities and activities that are delinquent in submitting the requisite OCD documents in a timely manner. OCD's Monitoring Handbook will be compared with the applicable HUD regulations to ensure consistency in application.

3. Policies and Procedures

Monitoring Plan for 2008: As indicated last year, OCD Monitoring Plan continues to be operational. Subrecipient monitoring will consist of "desk audits" of monthly OCD reports and an annual on-site visit. OCD understands the importance of monitoring its CDBG,

HOME, ESG, and HOPWA subrecipients. OCD staff is committed to enhancing its relationships with its assigned subrecipients, and ensuring that new subrecipients become properly acclimated to the programmatic, fiscal, and compliance regulations and reporting requirements.

It is the intent of monitoring activities that they be conducted in a positive and pro-active manner, identifying and resolving problems early during an activity, providing technical assistance when feasible and necessary, maintaining communication and feedback on performance, any required reporting, and ongoing compliance with terms of the assistance and contract. Education, particularly in the case of subrecipient types of activities, is an important element of the monitoring process. Prior to execution of a subrecipient's contract or other agreement, the HUD requirements are further reviewed with and explained to the parties, including the compliance and performance measures, and additional materials or information is provided, when appropriate.

Ongoing evaluation is the primary mechanism for tracking performance and compliance. In the case of individual activities and subrecipient agreements, disbursement of funds is tied to proper documentation of costs through that disbursement. Ongoing compliance is measured against the specifics of the particular agreement. Satisfactory resolution of any compliance or performance difficulties at the time of a planned disbursement is required prior to disbursement. In addition to desk monitoring of all activities on an ongoing basis, long-term subrecipient activities are subject to annual field monitoring. On-site monitoring is emphasized in cases of new OCD subrecipient participants and/or any subrecipient experiencing performance or compliance difficulties.

4. Progress Measures

In the case of subrecipient and other forms of agreements or contracts for individual activities, the measurement of progress will vary depending upon the type of activity and the specific schedule, reporting and other benchmarks established for the particular activity. For overall CPS activity involving HUD programs, planned activities are to be put on an initial schedule by HUD program type (e.g., CDBG, HOME, ESG, HOPWA) with established major benchmarks and expenditure targets. The length of program scheduling will vary depending upon overall goals and basic programmatic thresholds that are specific to each program.

Overall program scheduling will incorporate the specifics of each activity, but is primarily focused on total activity. In addition to scheduling of planned activities under this CPS, overall scheduling will include "carry-over" activities from prior and incomplete grant activities. Overall progress on schedules will be reviewed at least on a quarterly basis, to determine progress, where problems may have occurred requiring revised activity scheduling, and where rescheduling may be appropriate to accelerate project completion.

The rate of overall expenditure, contractual encumbrance of funds and commitment of funds will be measured against both benchmark goals and required program thresholds in addition to whether activities are meeting major benchmarks toward completion. For example, a CDBG threshold calling for an expenditure of no less than 50% of the latest grant amount over a twelve month period will be established on the overall schedule as a measurement threshold, with monthly expenditure rates to achieve that threshold goal established. A

second expenditure goal schedule, exceeding minimum required thresholds will also be established. Similar scheduling of other program thresholds will be included, e.g., HOME commitment and expenditure thresholds. On an overall program basis, measurements of progress will be in terms of both required and goal thresholds. In addition to actual expenditure rates, the scheduling measurements will include encumbered funds (i.e., contractually committed but not spent) and committed funds pending other actions (e.g., approval of a housing rehabilitation project, subject to construction contracting for the project).

The other primary measurement index is a comparison of planned production against actual accomplishment, e.g., planned homebuyer loans vs. actual over a given time period. Where an activity's production is incremental over time, scheduling will reflect the end product goal performance, with incremental benchmarks identified. The benchmarks will be measured to determine progress toward goal completion.

Where applicable toward addressing performance measurements, reporting documents to HUD, e.g., annual Comprehensive Annual Performance Evaluation Report (CAPER), and HUD performance review instruments will be integrated with the monitoring measures.

B. Program Specific Monitoring

1. Community Development Block Grant and Home Investment Partnership Act

a. Rehabilitation Grants and Loans

OCD staff is charged with the responsibility of assuring that all activities, whether in-house or through subrecipient or other third-party agreements, are carried out in accordance with all applicable laws and regulations. OCD staff evaluation and monitoring is primarily undertaken through the OCD program Planning Section, supervisory staff of OCD operational sections, and OCD administrative staff.

According to the nature of the activity, individual staff members are assigned specific monitoring duties involving oversight of plan activities. The Planning Section's Grants Management Coordinator assigns lead monitoring responsibilities to staff to oversee performance and compliance requirements involving ESG, HOPWA, and CDBG Public Service subrecipients. The Technical Services Coordinator performs environmental reviews and assigns project and financial tracking to staff for CDBG and HOME. The Housing Program Manager assigns the housing staff for housing related CDBG and single-family HOME. The Inspections Supervisor assigns inspection staff to assigned regular monitoring and oversight of rehabilitation work.

Monitoring of housing rehabilitation grants and loans is conducted throughout the application, approval, and rehabilitation process. Records needed to monitor the progress of grant applications are maintained in the applicant's file and on computer database. The Housing Assistance Referral File, which is maintained on the computer, follows the progress of grant applications from the initial contact through bid selection. The Housing Assistance Referral form is forwarded to the Housing Specialists for recording the appropriate information on the Housing Assistance Referral file. Once the intake information is verified,

the Housing Program Manager forwards a copy of the Rehabilitation Information and Checklist and the applicant's rating guide score to the Housing Specialists to update the Housing Assistance Referral file. Next, the Housing Assistance Referral file is then presented to the Selection Committee. After the applicable units are selected and inspected, the Housing Assistance Referral file is updated, and the Rehabilitation Grant file is established. The Selection Committee selects the units for bid. The Rehabilitation Grant file is updated with copies of all necessary paperwork throughout the contract process. The Housing Assistance Referral file and the Rehabilitation Grant file are maintained on OCD's computer system so that aggregate applicant and rehabilitation information can be generated for reports to assist in the review and monitoring of program progress and compliance to HUD's guidelines.

b. Acquisition Loans

A loan agreement between the City-Parish and the borrower that requires a "due on sale" clause for the full principal balance of the CDBG or HOME funds in the event of any transfer of the property or other default of compliance with program terms or conditions is executed for every loan. To ensure that the property will not be sold except with the knowledge and approval of the City-Parish of East Baton Rouge, the City-Parish Treasurer maintains the original document throughout the "Period of Affordability" designated in the contract.

OCD contracts with the Amerinational to collect monthly mortgage payments and monitor community development loans. This agency collects the principal, interest, taxes, and insurance, and makes disbursements as required. Amerinational also submits a monthly status report to OCD.

2. Emergency Shelter Grants (ESG) & Housing Opportunities for Persons With AIDS (HOPWA)

The ESG and HOPWA grant programs are monitored in a similar manner. The OCD staff reviews Requests for Proposals (RFPs) from shelter providers to determine the eligibility of the organization, the proposed activities, and the funding levels requested for essential services and homeless prevention activities. After the eligibility determination, the applications are forwarded to the City-Parish's Contracts Review Committee. The Contracts Review Committee is comprised of representatives from several City-Parish offices and departments, including the Parish Attorney, Council Budget Office, Personnel Department, Risk Management, and Human Development and Services. The Committee reviews the applicant's eligibility, compliance with City-Parish ordinances and procedures, insurance provisions, and duplication of existing services. The Metropolitan Council receives the recommendations for funding from the Committee for approval and execution.

OCD staff is responsible for the monitoring of subgrantee contracts. This monitoring is primarily conducted by a series of desk reviews during the term of the project. OCD staff reviews drawdown requests documentation to determine eligibility, including verification that the costs were incurred during the contract period and after the environmental clearance has been obtained. OCD monitors the rate of expenditure by subrecipients to encourage completion of the project within the two (2) year timeframe that is allowed.

For rehabilitation projects, OCD staff provides technical assistance for bidding and contract documents, the work write-ups, and cost estimates, and the eligibility review of the bidders. All OCD contracts require Workman's Compensation, General Liability, and Automobile Insurance coverage. A housing inspector is assigned to projects that include rehabilitation activities.

The housing inspector reviews the quality of materials and monitors the work to ensure that it is performed in accordance with HUD's Housing Quality Standards (HQS) and the City-Parish of East Baton Rouge's Building Code. The housing inspector certifies the percentage of project completion for each drawdown request on projects not supervised by a licensed design professional, such as an architect or engineer. On projects supervised by a licensed design professional, that professional performs these duties.

OCD requires an annual status report from each subgrantee. The subgrantees must request and disburse all ESG and HOPWA grant funds prior to close-out unless the 2-year contract has expired. After close-out, the contracts remain subject to audits conducted by the City-Parish independent auditor. The audits are conducted annually, providing an external level of ongoing financial and compliance monitoring of ESG and HOPWA grantees.

3. Section 8 Housing Choice Certificates

The Section 8 Moderate Rehabilitation Program was converted to Housing Choice Certificates; however, monitoring requirements remain essentially the same. OCD monitors the Housing Choice Certificates units for compliance with the leasing schedule, timely recertification and re-inspection of units, maximum occupancy by very-low income households, and current payments of utility allowances. Communication with tenants and annual inspections determine the conditions of units and reveal maintenance problems, if any. OCD advises tenants to contact the Department of Human Development and Services (DHDS) for assistance in resolving landlord-tenant disputes. DHDS Division ensures compliance with contract requirements by all owners with more than twenty (20) units, using a combination of spot checks, annual inspections, and reviews of tenant complaints for monitoring purposes.

C. Minority Business Outreach

The City of Baton Rouge and Parish of East Baton Rouge has an active minority business outreach program. A Minority Business Enterprise Officer encourages and solicits the participation of minority owned businesses in City-Parish contracts, including those funded by the CDBG, HOME, ESG, and HOPWA programs. The City-Parish encourages the use of state resources in identifying minority and women owned businesses such as the directories posted at www.ledforward.louisiana.gov/access_louisiana/reports_and_studies.asp.

All of the contracts awarded by the City-Parish for housing rehabilitation projects are to small contractors. All contracts, large infrastructure and small rehabilitation, are awarded to the lowest responsible bidder.

Bidders' instructions in the bid packets include information that the City-Parish is an Equal Opportunity Employer and encourages the vendor to utilize minority participation in the

contract to the extent possible through the use of small, disadvantaged, and women-owned businesses as suppliers or subcontractors.

The City-Parish will continue to emphasize communication and targeted announcements using mailing lists from the state Contractor's Licensing Board and other sources in order to increase the number of qualified minority bidders for contracts.

D. Comprehensive Planning

The Office of Community Development will be responsible for compliance with the comprehensive planning requirements of the Consolidated Plan and Strategy: 2005-2009 for the City of Baton Rouge and Parish of East Baton Rouge. Assigned staff will monitor individual activities carried out in furtherance of the plan to ensure long-term compliance with requirements of the funding programs.

