

CONSOLIDATED PLAN AND STRATEGY

YEAR 2008 ACTION PLAN



Submitted By:
The City of Baton Rouge and
Parish of East Baton Rouge
Office of Community Development
P.O. Box 1471
Baton Rouge, Louisiana 70821
Phone (225) 389-3039
DUNS #: 030310267



ACTION PLAN 2008



CITY OF BATON ROUGE
AND
PARISH OF EAST BATON ROUGE
OFFICE OF COMMUNITY DEVELOPMENT
P.O. Box 1471
BATON ROUGE, LOUISIANA 70821-1471
PHONE: (225) 389-3039

ACTION PLAN 2008

CONTENTS

Executive Summary

VII Action Plan 2008 (\$91.220)

A Resources

1. Federal Resources

- a HOME Investments Partnerships Program (HOME) and American Dream Downpayment Initiative (ADDI)
- b Community Development Block Grant (CDBG)
- c Emergency Shelter Grants (ESG)
- d Housing Opportunities for Persons with AIDS (HOPWA)
- e Program Income

2. Other Resources

- a HOME Match
- b Emergency Shelter Grants Match
- c Other Private and Non-Federal Public Resources

B Activities to be Undertaken

- 1. General Administration, Management, and Planning
- 2. Indirect Costs
- 3. Housing Program Operational Costs
- 4. Demolition and Clearance
- 5. Neighborhood Capital Improvements
- 6. Fair Housing
- 7. Homeownership Services
- 8. Home Maintenance and Improvement Program (HMIP)
- 9. Small Housing Repair Grants
- 10. Home Owner Rehabilitation Assistance
- 11. Volunteer Housing Repair Grants
- 12. Loan Program
- 13. Community Housing Development Organization Operating Assistance
- 14. Community Housing Development Organization Activities
- 15. Nonprofit Property Improvements
- 16. Public Service Grants
- 17. Family Loan Program
- 18. St. Vincent de Paul Pharmacy
- 19. VolunTeens
- 20. Temporary Relocation
- 21. A New Inspiration
- 22. Baton Rouge Alliance for Transitional Living (BRATL) –Youth Oasis
- 23. CAFVIC Zonta House
- 24. Catholic Community Services (CCS) –Joseph Homes
- 25. Eternal Crisis Outreach
- 26. Fresh Start of Baton Rouge
- 27. HIV/AIDS Alliance for Region Two (HAART) –Homeless Assistance (ESG)

- 28. LIFTD WCRC Shelter
- 29. Masion des Ami
- 30. Myriam’s House
- 31. O’Brien House
- 32. OLOL St. Anthony’s Home (ESG)
- 33. SVdP Bishop Ott Night Shelter
- 34. SVdP Bishop Ott Day/Night Shelter
- 35. SVdP Bishop Ott Women & Children’s Shelter
- 36. United Methodist Hope Ministries
- 37. VOA America House Housing First
- 38. VOA Drop-in Center
- 39. Baton Rouge Area Alcohol and Drug Center (HOPWA)
- 40. HAART Services & Facilities (HOPWA)
- 41. Louisiana Health and Rehab Center (LHRC) –Reality House (HOPWA)
- 42. OLOL St. Anthony’s Home (HOPWA)
- 43. Volunteers of America –Brownlee (HOPWA)
- 44. DHDS Office of Social Services (HOPWA)
- 45. Office of Community Development (HOPWA)
- 46. Program Contingencies
- C Table 3 -Listing of Proposed Projects
- D Geographical Distribution (§91.220(d))
- E Homeless and Other Special Needs Activities (§91.220(e))
- F Other Actions (§91.220(f))
- G Program Specific Requirements (§91.220(g))
 - 1. Community Development Block Grants
 - 2. HOME Investment Partnership
 - a Basic Recapture Provisions
 - b Other Recapture Provisions
 - c Resale/Recapture Provisions
 - 3. American Dream Downpayment Initiative
 - 4. Housing Opportunities for Persons with AIDS (HOPWA)
- VIII Monitoring (§91.230)**
 - A General Monitoring
 - 1. Recipient Monitoring
 - 2. Subrecipient Monitoring
 - 3. Policies and Procedures
 - 4. Progress Measures
 - B Program Specific Monitoring
 - 1. Community Development Block Grant and HOME Funds
 - a Rehabilitation Grants and Loans
 - b Acquisition Loans
 - 2. Emergency Shelter Grants and Housing Opportunities for Persons With AIDS
 - 3. Section 8 Housing Choice Certificates
 - C Minority Business Outreach
 - D Comprehensive Planning

Appendices

A. SF424's and Certifications

- HUD SF424 Forms
- General Certifications
- Specific Community Development Block Grant (CDBG) Certifications
- Specific Home Investment Partnership (HOME) Certifications
- Specific Emergency Shelter Grant (ESG) Certifications
- Specific Housing Opportunities for Persons With AIDS (HOPWA) Certifications
- Appendix to Certifications

B. Summary of Public Participation

C. Affirmative Fair Housing Marketing Plan

D. Subsidy Layering Policy and Procedures

E. Amendments and Related Contracts

- Amendment to Consolidated Plan and Subsequent Action Plans.
- Community Development Related Contracts.

EXECUTIVE SUMMARY

The Action Plan 2008 is the grant application of the City of Baton Rouge and Parish of East Baton Rouge for four federal entitlement formula grants: Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons With AIDS. It covers projects proposed to be carried out using funding allocated for Program Year 2008, October 1, 2008, to September 30, 2009. The Action Plan 2008 is the fourth year of the five year Consolidated Plan & Strategy 2005-2009 (CPS). Actual expenditure of the funds may occur over several years beyond the program year.

The funding for the Action Plan 2008 includes \$7,898,294 in entitlement grant and an estimated \$900,000 in program income. In addition, the federal government makes funding for related programs available through the state including the Weatherization Assistance Program (WAP) and the state administered Emergency Shelter Grants (LaESG).

As of 2008 program year, City-Parish of East Baton Rouge continues to experience shortage of affordable housing units due to the lingering impacts of the coastal devastation of the 2005 hurricane season. Hence, OCD continues to fund various activities to increase the supply of affordable housing units. The use of over \$300,000.00 in WAP 2007 funds will be coordinated with the CDBG/HOME projects for housing improvements. Further, the state solicits applications for LaESG from local governments on a competitive basis. OCD will continue to coordinate the LaESG awards with the ESG funds received directly from HUD. The LaESG funds are awarded by the state for specific shelters.

VII. ACTION PLAN 2007 §91.220

A. Resources

1. Federal Resources

a. HOME Investments Partnerships Program (HOME)

The HOME Investment Partnership Act is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act (NAHA), Public Law 101-625. HOME is a formula-based allocation program intended to support a wide variety of state and local affordable housing programs. The purpose of the program is to enable grantees to undertake activities and adopt policies aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing.

The City-Parish will use the HOME funds that it expects to receive during the next year for funding assistance to be provided to individuals and to housing related organizations for the development and expansion of the affordable housing stock of the City-Parish.

b. Community Development Block Grant (CDBG)

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant funding program. It is allocated primarily through the entitlement communities and state and small cities programs. The City of Baton Rouge-Parish of East Baton Rouge is defined as an entitlement community. The primary objective of the CDBG program is to develop viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities principally for persons of low and moderate income. All CDBG projects and activities must meet one of three national objectives: Principally benefit low-and- moderate income persons, aid in the prevention or elimination of slums or blight, or meet other urgent community needs.

The City-Parish will use the CDBG funds that it expects to receive for a program primarily of housing assistance to provide decent housing, eliminate slums and blight, and meet urgent community development needs.

c. Emergency Shelter Grants (ESG)

The ESG program is funded under the Stewart B. McKinney Homeless Assistance Act. Funding from the program is established on a formula basis equal to the percentages allocated to that of the CDBG program for states, metropolitan cities, and urban counties. The purpose of the ESG program is to provide assistance necessary to bring buildings into a suitable condition so they may be used as emergency shelters

for homeless persons, to develop and implement homeless prevention activities, to provide certain essential services for homeless persons, and to maintain and operate shelters.

The City-Parish will use the ESG funds that it expects to receive for renovation of shelter buildings (with a priority toward rehabilitation that expands capacity), provision of essential services (subject to a 30 percent limitation), shelter operations or maintenance expenses (subject to a 10 percent limitation), payment of administrative expenses, and prevention services (subject to a 30% limitation).

d. Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program is authorized by the AIDS Housing Opportunity Act (42 U.S.C. 13901) as amended by the Housing and Community Development Act of 1992. The goal of the program is to devise long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) and families of such persons. Additionally the National AIDS Strategy established national goals to end the epidemic of HIV and AIDS and to ensure that all people living with HIV have access to services, from health care to housing and supportive services that are affordable, of high quality, and responsive to their needs.

The City-Parish will use HOPWA funds to undertake either directly or through Project Sponsors activities including but not necessarily limited to: Short term rental/mortgage assistance, tenant or project based rental assistance, supportive services and operating costs. Priority will be given to the support of development and maintenance of permanent affordable housing.

e. Program Income

All program income received from activities funded with CDBG or HOME funds will be used for additional activities of similar description. Income from housing loan repayments may be used for additional housing activities and income from clearance and demolition projects may be used for additional clearance and demolition. All anticipated program income is programmed for the funding year.

2. Other Resources

a. HOME Match

Match funds identified by OCD will continue to provide resources for meeting housing needs within the jurisdiction. The primary sources of matching contributions for HOME funds will be the grant equivalent value of below-market rate loans on HOME projects where the private loan is not repayable to the participating jurisdiction (present discounted value of foregone yield), the value of reduced loan fees by private lenders for HOME-assisted projects, City-Parish fee waivers on HOME eligible activities, and the value of contributed property, materials, and labor

toward affordable housing projects. Income from certain closed out federal programs can serve as a matching contribution. Residual and subsequent income from closed out programs such as the rental Rehabilitation Program may be reapplied toward HOME projects.

Federal funds will be used to leverage additional resources in order to expand opportunities for homeownership for low and moderate income households. In a collaborative approach to solving obstacles to home buying, the Office of Community Development and local lending institutions have forged leveraging agreements for home buyers. OCD will offer homebuyer counseling courses for low and moderate income persons. Upon satisfactory completion of a course, an income eligible person may apply to OCD for a deferred loan to use for a down payment and closing costs and to one of the participating lending institutions for a first mortgage for the balance of the required purchase amount. An average leveraging ratio of 4.5 to 1 is anticipated.

b. Emergency Shelter Grants Match

The jurisdiction will fulfill the ESG requirement of a matching contribution equal to the grant program funds. The City-Parish contracts with nonprofit organizations that provide shelter and services to homeless people. Each organization is required to provide matching contribution funds equal to the amount of funds that are awarded. This stipulation is included in each contract agreement. In previous grants, the matching funds provided by the nonprofit organizations have exceeded the amount required by the grants. The City-Parish will provide in-kind administrative expenditures, as necessary, for matching funds for the administrative funds received.

In addition to the Emergency Shelter Grant funding received directly from HUD, the City-Parish also applies for competitive ESG funding passed through the State of Louisiana. These grants are coordinated with the ones received directly from HUD, and approval of related contracts by the Metro Council was included with the approval of submission of this grant application, see the list in the Appendix E. Each nonprofit organization provides matching funding in the same manner as those received directly from HUD.

c. Private Financing

The Housing Loan Program leverages funding from private financial institutions and in some cases may attract Low Income Housing Tax Credits, or assistance from the Federal Home Loan Bank of Dallas.

2008

Annual Housing Goals, Objectives and Priorities

Objective 1	Activity	Goal/Units
Improve and Preserve the Existing Housing Stock (Owner 0-30% and 31 -50% MFI H)	Home Owner Housing Rehabilitation Assistance	30 Homes brought to code
Improve and Preserve the Existing Housing Stock (Owner 0-30% and 31 -50% MFI H)	Rehabilitation Program Operational Costs	166 Rehab application taken 126 Work Write-ups completed 1,875 Inspection performed
Improve and Preserve the Existing Housing Stock (Owner 0-30% and 31 -50% MFI H)	Home Maintenance and Improvement Program	42 Homes assisted by City-Parish crews
Improve and Preserve the Existing Housing Stock (Owner 0-30% and 31 -50% MFI H)	Small Housing Repair Program	65 Homes assisted with small repairs
Improve and Preserve the Existing Housing Stock (Owner 0-30% and 31 -50% MFI H)	Volunteer Housing Improvement Program	24 Homes repaired by volunteers with assistance from OCD
Improve and Preserve the Existing Housing Stock (Owner 0-30% and 31 -50% MFI H)	Temporary Relocation	Temporary relocation provided to 2 families
Improve and Preserve the Existing Housing Stock Renters 0-30%, 31-50% all categories and Owners 0-30 and 31-50% MFI)	Fair Housing Services	Fair Housing Services provided to 30 professional real estate brokers. 75 FTHB Training classes to receive instruction in Fair Housing rights
Improve and Preserve the Existing Housing Stock (0-30% MFI owner and renters all categories)	Weatherization	30 Homes weatherized by OCD
Objective 2	Activity	Goal/Units
Increase the Stock of Available Housing (0-30%, 31-50% and 51-80% renters all categories)	(Affordable) Housing Loan Program	20 units of Affordable single family housing developed with OCD assistance
Increase the Stock of Available Housing (0-30%, renters all categories and Special Needs)	(Affordable) Housing Loan Program	30 Units of permanent affordable supportive housing developed
Increase the Stock of Available Housing (0-30%, 31-50% and 51-80% renters all categories)	CHDO Operating Assistance	2 CHDOs provided operating assistance
Objective 3	Activity	Goal/Units
Increase the Ability of Persons to Afford Standard Housing (0-30%, 31-50% and 51-80% renters all categories)	Homeownership Services	550 First Time Home Buyers trained
Increase the Ability of Persons to Afford Standard Housing (0-30%, 31-50% and 51-80% renters all categories)	(Affordable) Housing Loan Program	75 Home Buyer Loans Closed

B. Activities to be Undertaken (§91.220c)

1. General Administration, Management, and Planning

The General Administration, Management, and Planning activity provides for the overall planning and management of the grants served by the OCD, and related community redevelopment efforts and technical assistance.

The funding for the activity is \$608,097 from CDBG plus \$91,000 CDBG program income, \$9,270 from ESG, \$208,523 HOME plus \$40,000 HOME program income, and \$42,990 HOPWA funds. Maximum funding is allocated as a percent of the grants administered.

The project is eligible under 24 CFR 570.205-206, 576.21(a)(5), 574.300(b)(10), and 92.207.

2. Indirect Costs

The Indirect Costs activity provides for financial services supporting programs operated by the Office of Community Development, assessed by the City-Parish under a HUD-approved cost allocation.

The funding for the activity shall be from CDBG \$227,289. The project is eligible under 24 CFR 570.206(e)

3. Housing Program Operational Costs

The Housing Program Operational Costs activity provides for rehabilitation staff and overhead for housing rehabilitation program operations including site monitoring, project write-ups, project reviews, pre-construction inspections, rental housing and other housing inspections, financial services, and applications for loans and grants and under writing for both owner and rental projects.

The funding for the activity is \$1,134,781 CDBG funds. The activity is eligible under 570.202(b)(9). This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

4. Demolition and Clearance

Demolition and clearance activities to eradicate dilapidated structures not feasible for repair that are located in the low income areas of the jurisdiction have been conducted by the City-Parish Operation Takedown since June, 1993. The program is coordinated between the City-Parish Office of Community Development (OCD) and the City-Parish Department of Public Works Neighborhood Improvements Office (DPW-NIO). The funding for the demolition of large and small structures is split between OCD and DPW-NIO using CDBG as well as the General Funds of the City-Parish.

In addition to canvasses and property inspections by the City-Parish, the program operates so that individual residents and neighborhood organizations can refer properties for evaluation that are considered neighborhood problems. All properties are rated according to the level of deterioration and dilapidation, with emphasis placed on those in the most unsafe and unsound condition. Large structures demolished are reported as “public facilities” in the Integrated Disbursement Information System regardless of ownership per HUD’s instructions.

CDBG funding of \$15,000 plus \$9,000 CDBG program income is identified for the activity. Additional City-Parish resources are anticipated. The eligibility for the project is under 570.201(d). This projects purpose is the creation of economic opportunities and its projected outcome is sustainability.

5. Neighborhood Capital Improvements

The Neighborhood Capital Improvements activity is an on-going multi-year project for the design and reconstruction or construction of neighborhood infrastructure such as streets, sidewalks, and removal of architectural barriers to the handicapped. Projects are undertaken as funding allows on a priority basis. Projects are selected from an annual priority list or selected as necessary support for other projects which are planned during the current year. Projects may include improvements in relation to developments sponsored by Community Housing Development Organizations, the Housing Authority’s HOPE VI grant, or in Community Improvement Areas. Projects for which funding is insufficient during the current year’s Action Plan are moved up for consideration in later years’ Action Plans. Projects will be funded using 80% for the CDBG Target Area and 20% for other low income areas.

Due to cuts in funding from the federal government this activity will not receive any funding during the coming year. Should additional funding be received through disaster assistance or reallocation of recaptured CDBG funds then the City-Parish will consider appropriating some of these additional funds to worthwhile Capital Improvement activities. The activity is eligible under 570.201(c). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

6. Fair Housing

The Office of Community Development (OCD) is the designated Fair Housing Agency for the City-Parish and will conduct Fair Housing activities for the jurisdiction to ensure compliance with federal, state, and local Fair Housing laws. Fair Housing activities will include information services, advertising, and promotion, as well as affirmative marketing education in homebuyer education classes.

CDBG funds of \$10,000 are budgeted for Fair Housing activities. Fair Housing activities are conducted under 570.201 (e). This project's purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

7. Homeownership Services

The Homeownership Services activity will provide housing counseling and homeowner education programs for 600 low and moderate income home buyers and former home buyers. The activity will include outcome analysis of housing programs.

CDBG funds of \$34,000 will be used for the Homeownership Services activity as well as HOME Administration funds. Eligibility is under 570.201(k). This project purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

8. Home Maintenance Improvements Program (HMIP)

The HMIP provides grant assistance to very low-income homeowners. The OCD has its own carpentry crews to perform the HMIP work, except for plumbing and electrical work which is subcontracted. In addition to full rehabilitation of substandard housing, the program provides adaptive retrofitting for disabled or elderly occupants and limited repairs to address particularly hazardous conditions including lead paint. The program will assist 35 households by September, 2009.

\$903,627 of CDBG funds is identified for the program. Eligibility is under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

9. Small Housing Repair Grants

CDBG funds make possible the Small Housing Repair Grant program. It is targeted to 0 to 50% MFI owner households to be used for repairs that would cost from \$1,000 to \$8,000 to bring the house up to HUD Housing Quality Standards. The program focuses on properties that do not require extensive repairs. Adaptations for handicapped accessibility will be included when appropriate to the needs of the owner or occupants. The program will assist 25 households by September, 2009.

The program is funded with \$100,000 of CDBG funds. It is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

10. Home Owner Rehabilitation Assistance

The existing Community Development Block Grant Program activity of Housing Rehabilitation to provide rehabilitation assistance targeted to very low-income homeowners will be continued to bring properties into compliance with local housing

codes and HUD requirements. Adaptations for handicapped and energy conservation improvements will remain as a part of the housing rehabilitation assistance program. Lead hazard control will be expanded in accordance with federal regulations. Total home owner rehabilitation assistance will be limited to a maximum of \$24,000 total per house per lifetime. The program has been redesigned to target the most needy who are defined as the elderly and disabled. The program will now consist of loans as well as the traditional grants that have been made; additionally a lien will be placed on the assisted home to insure that the required property insurance is maintained for the life of the assistance. This move is being made due to a decrease in funding and to better insure compliance with HUD program rules that require the maintenance of proper insurance on assisted property. While the program will be loans the loans may be deferred for up to the life of the applicant and terms will be dependent on the client's age and ability to repay. Interest rates may be as low as 0%. The program will provide rehabilitation to 9 houses by September, 2009.

The source of funding for the program is CDBG, \$200,000. It is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

11. Volunteer Housing Repair Grants

The Volunteer Repair Program will provide materials and supplies using CDBG funds for minor repairs to homes owned and occupied by very low income persons, when the repairs are undertaken through community or neighborhood volunteerism. The activity will assist 50 households by September, 2009.

The funding source is CDBG, \$75,000. The program is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

12. Housing and Economic Development Loan Program

The existing Housing Loan Program has been renamed and redesigned to allow for economic development loans as well. Housing and Economic Development Loans include; economic development loans providing employment to low income persons; housing rehabilitation grants for repair of substandard low income owner-occupied housing; loan financing for rehabilitation of lower income homeowner property, and of rental property; and loan financing to assist lower income persons with home purchase. Loans through this program will also be available to for-profit and nonprofit organizations for rental rehabilitation, development of safe haven, emergency, and transitional housing, and other activities necessary for the expansion of affordable housing opportunities. The program will be completed by September, 2009. The program will enable 120 households to obtain affordable housing and 30 rental units to be rehabilitated.

Funding will include \$250,000 CDBG funds and \$1,270,681 HOME funds plus \$360,000 HOME program income and \$17,719 ADDI. Eligibility is under 570.201(n). This projects purpose is the provision of decent affordable housing and its projected outcome is affordability.

13. Community Housing Development Organization Operating Assistance

Community Housing Development Organizations (CHDOs) are private nonprofit organizations that meet certain qualifications defined in the HOME Federal Regulations. Organizations may submit Requests for Qualifications packets to the Office of Community Development for a determination of eligibility. Qualified CHDOs may apply for small grants, not to exceed \$17,000, through a competitive application process. Grants may be used to support some day-to-day operating expenses such as salaries, training, utilities, office space, etc.

HOME funds of \$100,000 are expected to be available for operating assistance for CHDOs. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

14. Community Housing Development Organization Activities

Qualified Community Housing Development Organizations (CHDOs) may receive HOME funding as developers, owners, or sponsors of assisted housing for eligible activities. Organizations may submit "Request for Qualifications" packets to the Office of Community Development for a determination of eligibility.

HOME funds of \$312,785 are expected to be available for CHDO activities. The CHDO activities will benefit approximately 30 households. Priority will be given to homebuyer projects. The activities will be completed by September, 2009. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

15. Nonprofit Property Improvements

The Nonprofit Property Improvements project provides for the repair, expansion, relocation, or improvement of nonprofit owned property used to provide public service activities. Assistance is in the form of a deferred, forgivable loan with condition being that the property be used to provide public services for a defined term.

The Nonprofit Property Improvements project will be funded with \$225,000 in CDBG funds plus \$200,000 in CDBG program income. The activity is eligible under 570.202(a)(4) and 570.201(c). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

16. Public Service Grants

The Public Service Grants activity provides small grants, not to exceed \$17,000, made to non-profits to assist in the undertaking of pilot demonstration programs, expansion of successful programs, and continuation of existing projects subject to revenue reduction for reasons other than non-performance which are focused on activities in support of welfare reform. Grants may exceed the threshold amount with special approval. Programs are to be for services to lower income persons in the areas of employment and job readiness, child care, health services, drug abuse prevention, crime prevention, and similar activities.

The Public Service Grants activity will be funded with \$225,000 in CDBG funds plus \$200,000 in CDBG program income allowing for an estimated 8 grants depending on actual proposals received. Eligibility is under 570.201(e). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

17. Family Loan Program

The Family Loan Program provides small low interest loans through the Family Services of Greater Baton Rouge to qualified low income families to help alleviate barriers to employment and employment stability.

CDBG funds of \$50,000 will be provided for the Family Loan Program. The activity is eligible under 570.201(e). This projects purpose is the creation of suitable living environments and its projected outcome is availability/access

18. St. Vincent de Paul Pharmacy

The St. Vincent de Paul Pharmacy activity will support the existing program operations of providing medical prescription services to the poor, homeless, elderly, and disabled. Through the support of volunteers and donations from the medical community the St. Vincent de Paul Pharmacy plans to distribute \$500,000 worth of prescription medications and \$100,000 worth of over-the-counter medications.

The St. Vincent de Paul Pharmacy activity will be funded with \$58,000 in CDBG funds. Eligibility is under 570.201(e). This projects purpose is the creation of suitable living environments and its projected outcome is sustainability.

19. VolunTeens

Volunteer Baton Rouge! is a nonprofit agency dedicated to meeting community needs through promotion and coordination of volunteerism in the jurisdiction. The agency sponsors VolunTeens, a year-round program for teens affiliated with the Youth Volunteer Corps of America. The teens provide volunteer hours to soup kitchens, food pantries, nursing homes and day camps for children that live in low to moderate

income neighborhoods or that have special needs. The VolunTeens will provide service to low and moderate income persons during the contract period of January 1, 2008 to December 31, 2008.

The VolunTeens activity will be funded with \$32,000 in CDBG funds. Eligibility is under 570.201(e). The projects purpose is the creation of suitable living environments and its projected outcome is sustainability.

20. Temporary Relocation

Temporary Relocation moves temporarily people being displaced while hazards such as lead-based paint are controlled in their dwelling. It is estimated that approximately 10 households will be served. This project meets the Housing high priority needs identified by allowing for relocation during other projects involving rehabilitation of lead contaminated housing.

The Temporary Relocation project will be funded with \$5,000 in CDBG funds. Eligibility is under 570.201(i). This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

21. A New Inspiration

A New Inspiration, Inc. was awarded Operations assistance to pay for utilities, food, supplies, and property insurance at A New Inspirations shelter facility located at 1272 Laurel St.; and Essential Services assistance to pay for transportation, that is, bus tokens and fuel.

ESG funds will include \$12,325 in Operations Assistance, and \$1,275 for Essential Services. This project is eligible under 24 CFR 576.21(a)(2) and 576.21(a)(3).

22. Baton Rouge Alliance for Transitional Living (BRATL)

The Baton Rouge Alliance for Transitional Living (BRATL) - Youth Oasis (Kaleidoscope) was awarded funding for Essential Services to pay a portion of the staff salary for a case assistant for psychological counseling for their clients. Eligibility is under 576.21(a) (2).

ESG funds will provide for \$4,466 for Essential Services. This project is eligible under 24 CFR 576.21(a)(2) .

23. CAFVIC Zonta House

The Capital Area Family Violence Intervention Center, Inc. was awarded Operations Assistance to pay for utilities, maintenance, and repairs at the Zonta House - Battered Women's Program, and Homeless Prevention assistance to pay the first month's rent and utility assistance for residents transitioning from the Zonta House.

ESG funds will include \$7,800 in Operations assistance, and \$2,600 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

24. Catholic Community Services (CCS) –Joseph Homes

Catholic Community Services was awarded Essential Services assistance to pay for part of the salary for a counselor for the Joseph Homes shelter at 128 / 130 S. 11th St. Essential Services assistance is eligible under 576.21(a)(2).

ESG funds will include \$8,475 in Essential Services assistance. This project is eligible under 24 CFR 576.21(a)(2). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

25. Eternal Crisis Outreach

Eternal Crisis Outreach was awarded funding for Homeless Prevention to pay short-term subsidies to defray rent and utility debts for individuals and families that have received eviction or utility termination notices; security deposits and/or first month's rent to permit individuals or families at risk of homelessness to obtain permanent housing. Eligibility is under 576.21(a)(4).

ESG funds will provide for \$5,000 for Homeless Prevention. This project is eligible under 24 CFR 576.21(a)(4) .

26. Fresh Start of Baton Rouge

Fresh Start of Baton Rouge was awarded Operations assistance to pay for utilities and insurance. Homeless beneficiaries are homeless men 18 and over.

ESG funds will include \$6,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

27. HAART Homeless Assistance (ESG)

HIV/AIDS Alliance for Region Two (HAART) was awarded Homeless Prevention assistance to pay for first month's rent and utility assistance.

ESG funds will include \$4,250 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

28. LIFTD WCRC Shelter

Louisiana Industries for the Disabled, Inc./Women's Community Rehabilitation Center was awarded Essential Services assistance to pay for part of the salary for a licensed professional counselor, and Operations assistance to pay for utilities, food, and insurance at the WCRC shelter located at 855 St. Ferdinand St.

ESG funds will include \$13,000 in Essential Services assistance and \$5,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(2), and 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

29. Maison des Ami

Maison des Ami was awarded Operations assistance to pay for utilities and insurance for the shelter located at 1050 Convention St. Maison des Ami provides adult men and women transitional housing for homeless chronically mentally ill adults.

ESG funds will include \$9,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

30. Myriam's House

Myriam's House was awarded Essential Services assistance to assist with transportation costs for residents of the shelter to access essential services, and Operations assistance to pay for utilities, maintenance, and property insurance at the Myriam's House shelter located at 1141 W Chimes St; and Homeless Prevention assistance to pay for emergency rent and utility assistance.

ESG funds will include \$1,845 in Essential Services assistance, \$8,770 in Operations assistance, and \$1,385 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

31. O'Brien House

O'Brien House was awarded Essential Services assistance to pay for part of the salary for a board certified counselor, and Operations assistance to pay for utilities, food, and insurance for the O'Brien House shelter located at 1220 Main St.

ESG funds will include \$7,650 in Essential Services assistance and \$1,700 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(2), and

576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

32. OLOL St Anthony's Home (ESG)

Our Lady of the Lake Regional Medical Center was awarded Operations assistance to pay for utilities, food, and maintenance at St. Anthony' Home.

ESG funds will include \$13,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

33. SVdP Bishop Ott Night Shelter

The Society of St. Vincent de Paul was awarded Operations assistance to pay for utilities, food, and insurance at the Bishop Ott Night Shelter located at 2550 Plank Rd.

ESG funds will include \$5,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

34. SVdP Bishop Ott Day/Night Shelter

The Society of St. Vincent de Paul was awarded Essential Services assistance to pay for transportation, bus tokens & fuel for transportation, for guests of the shelter; Operations assistance to assist with utilities, supplies, insurance, equipment, and maintenance at the shelter, and Homeless Prevention assistance to pay for the first month's rent and security deposit for residents in transition from the Bishop Ott Day/Night shelter located at 1623 Convention St.

ESG funds will include \$3,500 in Essential Services assistance, \$12,000 in Operations assistance and \$500 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

35. SVdP Bishop Ott Women & Children's Shelter

The Society of St. Vincent de Paul was awarded Essential Services assistance to pay for staff salary for a child care/nutrition coordinator and transportation services for shelter residents; Operations assistance to pay for utilities, and salary for Residential Night Manager for the shelter, and Homeless Prevention assistance to pay for the first month's rent, utilities, and security deposits for residents in transition from the Bishop Ott Women & Children's shelter located at 1623 Convention St.

ESG funds will include \$7,580 in Essential Services assistance; \$10,465 in Operations assistance, and \$955 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

36. United Methodist HOPE Ministries

United Methodist HOPE Ministries was awarded Homeless Prevention assistance for start-up rent, security deposit, and utility assistance.

ESG funds will include \$5,000 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

37. VOA America House Housing First

The Volunteers of America was awarded Homeless Prevention assistance to pay for security deposit and first month's rent, and utilities for families in transition from the America House Shelter at 827 America St.

ESG funds will include \$6,600 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

38. VOA Drop-in Center

The Volunteers of America was awarded Operations assistance to pay for utilities, food, furnishings, and general maintenance of the Drop-in Center located at 2600 Florida Blvd., and Homeless Prevention assistance to pay for costs of transitioning to permanent or transitional housing.

ESG funds will provide \$11,000 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

39. Baton Rouge Area Alcohol & Drug Center (HOPWA)

Baton Rouge Area Alcohol & Drug Center will provide social services with emphasis on individuals who struggle with an addictive disorder in addition to being diagnosed with HIV/AIDS. This considered the first step in helping this population to get clean, get off streets, and help them develop a long term plan for housing and treatment. This project is eligible under 24 CFR 574.300(b)(7), 574.300(b) (8), 574.300 (b) (9) and 574.300 (b) (10). This projects purpose is to establish a facility that will

temporarily house and provide treatment to members of the population having an additional disorder, and diagnosed with HIV/AIDS.

HOPWA funds will include Supportive Services of \$40,000, Operations of \$160,000, and Project Sponsor Administration assistance of \$15,054. This project is eligible under 24 CFR 574.300(b) (7), 574.300(b)(8), and 574.300(b)(9) and 574.300 (b) (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

40. HAART Services & Facilities (HOPWA)

HIV AIDS Alliance for Region Two (HAART) will provide services through Metro Health, and BRASS. HAART was awarded supportive services, operations; and, tenant base, and administrative assistance. HAART was awarded supportive services assistance for case management staff, operating costs assistance for utilities, insurance, equipment and supplies, and tenant base rental assistance. HAART will serve 65 clients.

HOPWA funds will include Supportive Services of \$80,000 Operations of \$2,750, Tenant Base Rental Assistance of \$145,000, and Project Sponsor Administrative assistance of \$17,142. This project is eligible under 24 CFR 574.300(b)(5), 570.300(b)(7), 574.300(b)(8), and 574.300 (b)(10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

41. LHRC Reality House (HOPWA)

Louisiana Health and Rehab Center will provide services through their Divine Intervention Facility. Louisiana Health and Rehab was awarded Supportive Services, Operating Cost and Administrative Costs. Louisiana Health and Rehab Center proposes to serve 18 people.

HOPWA funds will include Supportive Services, of \$66,679, Operations of \$34,000, and Administrative assistance of \$7,578. This project is eligible under 24 CFR 574.300(b)(7), 574.300(b)(8), and 574.300(b)(10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

42. OLOL St. Anthony's Home (HOPWA)

Our Lady of the Lake Regional Medical Center Immunological Support Program runs St. Anthony's Home. St. Anthony's Home provides shelter and services including supported living, round the clock nursing assistants for care and assistance with daily living, coordination of management of complex medical and mental health needs. Our Lady of the Lake was awarded Supportive Services assistance to provide for continued services including payment of staff salaries required to maintain 24 hr/day

operations; Operating Cost assistance for maintain and replacement of fixtures and furnishings and medical supplies and medicines, and Project Sponsor Administrative assistance. St. Anthony's proposes to serve 18 persons.

HOPWA funds will include Supportive Services assistance - \$139,995, Operating Costs assistance of \$57,395, rehabilitative assistance of \$10,000 and administrative assistance of \$15,610. This project is eligible under 24 CFR 574.300(b)(7), 574.300(b)(8) and 574.300(b)(10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

43. VOA Brownlee Place (HOPWA)

Volunteers of America will provide housing and supportive services through their Brownlee Place Facility. Volunteers of America were awarded supportive services, operations, tenant base rental, and administrative assistance. Volunteers of America propose to serve 30 persons.

HOPWA funds will include Supportive Services of \$60,000, Operating Costs of \$40,000, Tenant Base Rental Assistance of \$110,000 and Project Sponsor Administrative assistance of \$15,806. This project is eligible under 24 CFR 574.300(b)(5), 574.300(b)(7), 574.300(b)(8), and 574.300(b)(10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

44. DHDS Office of Social Services Rental Assistance (HOPWA)

The City-Parish Office of Human Services and Development Office of Social Services were awarded \$335,000 to provide short-term rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program. The Office of Social Services is the designated Community Action Agency for East Baton Rouge Parish.

HOPWA funds will include Short Term Rental Assistance of \$335,000 under 24 CFR 574.300(b)(6). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

45. Office of Community Development Rental Assistance (HOPWA)

The City-Parish Office of Community Development will retain \$38,000 to provide Tenant Based Rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program.

HOPWA funds will include Tenant Based Rental Assistance of \$38,000 under 24 CFR 574.300(b)(6). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

46. Program Contingencies

Program Contingencies is not an activity per se, but designated funds for cost overruns of scheduled projects. \$27,767 is allocated for contingencies.

C. Table 3 - Listing of Projects

1. General Administration, Management, and Planning
2. Indirect Costs
3. Housing Program Operational Costs
4. Demolition and Clearance
5. Neighborhood Capital Improvements
6. Fair Housing
7. Homeownership Services
8. Home Maintenance and Improvement Program (HMIP)
9. Small Housing Repair Grants
10. Home Owner Rehabilitation Assistance
11. Volunteer Housing Repair Grants
12. Housing and Economic Development Loan Program
13. CHDO Operating Assistance
14. CHDO Activities
15. Nonprofit Property Improvements
16. Public Service Grants
17. Family Loan Program
18. SVdP Pharmacy
19. VolunTeens
20. Temporary Relocation
21. A New Inspiration
22. Baton Rouge Alliance Transitional Living (BRATL) – Youth Oasis
23. CAFVIC Zonta House
24. Catholic Community Services (CCS) –Joseph Homes
25. Eternal Crisis Outreach
26. Fresh Start of Baton Rouge
27. HAART Homeless Assistance (ESG)
28. LIFTD WCRC Shelter
29. Maison des Ami
30. Myriam’s House
31. O’Brien House
32. OLOL St. Anthony’s Home (ESG)
33. SVdP Bishop Ott Night Shelter
34. SVdP Bishop Ott Day/Night Shelter
35. SVdP Bishop Ott Women & Children’s Shelter
36. United Methodist Hope Ministries
37. VOA America House Housing First
38. VOA Drop-in Center
39. Baton Rouge Area Alcohol and Drug Center (HOPWA)
40. HAART Services & Facilities (HOPWA)
41. LHRC Reality House (HOPWA)
42. OLOL St. Anthony’s Home (HOPWA)
43. VOA Brownlee Place (HOPWA)
44. DHDS Office of Social Services Rental Assistance (HOPWA)
45. Office of Community Development Rental Assistance (HOPWA)
46. Contingencies

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Planning and Administration

Project Title

General Administration / Management / Planning

Project Description

The General Administration, Management, and Planning activity provides for the overall planning and management of the grants served by OCD, and related community development efforts and technical assistance. Funding for the project includes: \$608,097 from CDBG funds, \$91,000 CDBG program income, \$9,270 from ESG funds, \$208,523 HOME funds, \$40,000 HOME program income, and \$42,990 in HOPWA funds. Maximum funding is allocated as a percent of the grants administered.

The project is eligible under 24 CFR 570.205-206, 576.21(a)(5), 574.300(b)(10), and 92.207.

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number N/A	Project ID 0001
HUD Matrix Code 21A	CDBG Citation 570.205-206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID 08-0001	Units Upon Completion N/A

Funding Sources:

CDBG	608,097
ESG	9,270
HOME	208,523
HOPWA	42,990
Total Formula	868,880
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	131,000
Total	999,880

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Planning and Administration

Project Title

Indirect Costs

Project Description

Indirect costs of programs operated by the Office of Community Development, assessed by the City-Parish under a HUD approved indirect cost allocation.

The funding for this activity shall include CDBG \$227,289. This project is eligible under 24 CFR 570.201-206

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number N/A	Project ID 0002
HUD Matrix Code 21B	CDBG Citation 570.201-206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID 08-0002	Units Upon Completion N/A

Funding Sources:

CDBG	227,289
ESG	0
HOME	0
HOPWA	0
Total Formula	227,289
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	227,289

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Housing

Project Title

Housing Program Operational Costs

Project Description

The Housing Program Operational Costs activity provides for Housing program staff and overhead of housing program operations including site monitoring, project write-ups, project reviews, preconstruction inspections, rental housing and other housing inspections, and application processing and underwriting for owner occupied and rental housing loans and grants.

The funding for this activity is \$1,134,781 in CDBG funds plus \$193,241 in HOME funds. The activity is eligible under 570.208(a)(3). This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 202, 204, 205	Project ID 0003
HUD Matrix Code 14H	CDBG Citation 570.208(a)(3)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 10-Housing Units	Annual Units 2,161
Local ID 08-0003	Units Upon Completion 2,161

Funding Sources:

CDBG	1,134,781
ESG	0
HOME	193,241
HOPWA	0
Total Formula	1,328,022
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	1,328,022

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Housing

Project Title

Demolition and Clearance

Project Description

Demolition and Clearance activities to eradicate dilapidated structures not feasible for repair that are located in the defined demolition area of the jurisdiction have been conducted by the City-Parish Operation Takedown since June, 1993. CDBG assistance to the program is coordinated between the Office of Community Development and the Department of Public Works - Neighborhood Improvements Office. In addition to canvasses and property inspection by the City-Parish, the program operates so that individual residents and neighborhood organizations can refer properties for evaluation that are considered neighborhood problems. All properties are rated according to the level of deterioration, with emphasis placed on those in the most unsafe and unsound condition. The project will be funded with \$15,000 of CDBG funds and \$9,000 of CDBG program income. This projects purpose is the creation of economic opportunities and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 209	Project ID 0004
HUD Matrix Code 04	CDBG Citation 570.201(d)
Type of Recipient Local Government	CDBG National Objective SBS
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 11 – Public Facilities	Annual Units 1
Local ID 08-0004	Units Upon Completion 1

Funding Sources:

CDBG	15,000
ESG	0
HOME	0
HOPWA	0
Total Formula	15,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	9,000
Total	24,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Facilities

Project Title
Neighborhood Capital Improvements

Project Description

An ongoing multi-year project whereby neighborhood infrastructure projects are undertaken as funding allows on a priority basis. Projects are selected from an annual priority list, or are selected as necessary support for other projects which are planned during the current year. Projects may include improvements in relation to developments sponsored by Community Housing Development Organizations. Projects for which funding is insufficient during the current year's Action Plan are moved up for consideration in later year's Action Plans. Estimated use of funds; projects will be funded using 80% of the funds for the CDBG Target Area and 20% for other low income areas. Funding shall be from residue of projects completed under budget. Should additional funding be received through reallocation of recaptured CDBG funds, then the City-Parish will consider appropriating some of these additional funds to worthwhile Capital Improvement activities. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 207	Project ID 0005
HUD Matrix Code 03	CDBG Citation 570.208(a)(1)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 11 – Public Facilities	Annual Units 1
Local ID 08-0005	Units Upon Completion 1

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	0
Total Formula	0
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	0

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Housing

Project Title

Fair Housing

Project Description

The Office of Community Development (OCD) as the designated Fair Housing Agency for the City-Parish will conduct Fair Housing activities for the jurisdiction to ensure compliance with the Federal Fair Housing Laws. Fair Housing activities will include information services, advertising, and promotion, as well as affirmative marketing education in homebuyer education classes. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

Fair Housing activities are conducted under 570.201(e).

Location

300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 217	Project ID 0006
HUD Matrix Code 5J	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 01-People	Annual Units 500
Local ID 08-0006	Units Upon Completion 500

Funding Sources:

CDBG	10,000
ESG	0
HOME	0
HOPWA	0
Total Formula	10,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Housing

Project Title

Homeownership Services

Project Description

The Homeownership Services activity will provide housing counseling and homeowner education programs for 600 low and moderate income potential homebuyers and former homebuyers. The activity will include outcome analysis of housing programs.

CDBG funds of \$34,000 will be used for the Homeownership Services activity as well as HOME Administration funds. Eligibility is under 570.201(n). This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 218	Project ID 0007
HUD Matrix Code 05	CDBG Citation 570.201(n)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 04 – Households	Annual Units 600
Local ID 08-0007	Units Upon Completion 600

Funding Sources:

CDBG	34,000
ESG	0
HOME	0
HOPWA	0
Total Formula	34,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	34,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Home Maintenance and Improvement Program (HMIP)

Project Description

The HMIP provides grant assistance to very low income homeowners. The OCD has its own carpentry crews to perform HMIP work, except for plumbing and electrical work which is subcontracted. In addition to full rehabilitation of substandard housing, the program provides adaptive retrofitting for disabled/elderly occupants and limited repairs to address particularly hazardous conditions. The program will assist 35 households by September, 2009.

\$900,000 of CDBG funds are identified for the program. Eligibility is under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 205	Project ID 0008
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 04 – Households	Annual Units 35
Local ID 08-0008	Units Upon Completion 35

Funding Sources:

CDBG	900,000
ESG	0
HOME	0
HOPWA	0
Total Formula	900,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	900,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Small Housing Repair Grants

Project Description

CDBG funds make possible the Small Housing Repair Grants Program. It is targeted to 0% to 50% MFI owner households and is to be used for electrical, roof, gas, and plumbing repairs. The program focuses on properties that do not require extensive repairs. Adaptation for handicapped accessibility will be included when appropriate to the needs of the owner/occupant. The program will assist 25 households by September, 2009

The program is funded with \$100,000 of CDBG funds. It is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 205	Project ID 0009
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 04 – Households	Annual Units 25
Local ID 08-0009	Units Upon Completion 25

Funding Sources:

CDBG	100,000
ESG	0
HOME	0
HOPWA	0
Total Formula	100,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Home Owner Rehabilitation Assistance

Project Description

Housing rehabilitation grants targeted to very low income homeowners for bringing properties into compliance with local housing codes and HUD requirements. Adaptations for the handicap and energy conservation as well as lead havard control are a part of the grant program. Total home owner rehabilitation assistance will be limited to a maximum of \$24,000 total per house per lifetime. The program targets the neediest who are defined as the elderly, disabled, and households with children age 6 and under with an identified lead hazard. The program consists of loans as well as traditional grants. Lien are placed on the assisted homes to insure that the required property insurance is maintained. Loans may be deferred for up to the life of the applicant and terms will be dependent on the clients' age and ability to repay. The program will provide rehabilitation to an estimated 9 households by September, 2009. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 204	Project ID 0010
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator 04 – Households	Annual Units 9
Local ID 08-0010	Units Upon Completion 9

Funding Sources:

CDBG	200,000
ESG	0
HOME	0
HOPWA	0
Total Formula	200,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Volunteer Housing Repair Grants

Project Description

This program provides materials and supplies for minor repairs to homes owned and occupied by very low income persons, when the repairs are undertaken through community / neighborhood volunteerism. The activity will assist 50 households by September 2009.

The source of the funding is CDBG, in the amount of \$75,000. The program is eligible under 570.202. This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 205	Project ID 0011
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Private 570.500(c)	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 04 – Households	Annual Units 50
Local ID 08-0011	Units Upon Completion 50

Funding Sources:

CDBG	75,000
ESG	0
HOME	0
HOPWA	0
Total Formula	75,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	75,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Housing & Economic Development Loan Program

Project Description

The existing Housing Loan Program has been renamed and redesigned to allow for economic development loans as well. Housing and Economic Development Loans include economic development loans providing employment to low income persons, housing rehabilitation grants for repair of substandard low income owner-occupied housing; loan financing for rehabilitation of lower income homeowner property, and of rental property; and loan financing to assist lower income persons with home purchase. This program will be completed by September 2009. The program will enable 90 households to obtain affordable housing and 30 rental units to be rehabilitated. Funding will include \$250,000 CDBG funds and \$1,270,681 HOME funds plus \$360,000 in HOME program income and \$17,719 in HOME-ADDI program funds. Eligibility is under 570.201(n) and HOME Regulations at 24 CFR 92.205. This projects purpose is the provision of decent affordable housing and its projected outcome is affordability.

Location
Community-wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 202, 203, 216	Project ID 0012
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 04 – Households	Annual Units 120
Local ID 08-0012	Units Upon Completion 120

Funding Sources:

CDBG	250,000
ESG	0
HOME	1,270,681
HOPWA	0
Total Formula	1,520,681
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	377,719
Total	1,898,400

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
CHDO Operating Assistance

Project Description
Small grants, not to exceed \$17,000, made to qualified Community Housing Development Organizations (CHDO's). CHDO Operating Assistance Grants can be used to support some day-to-day operating expenses such as salaries, training, utilities, office space, etc. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

Location
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 201,202	Project ID 0013
HUD Matrix Code 21I	CDBG Citation 92.20(a)
Type of Recipient CHDO - 92.2	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2009
Performance Indicator 9 – Organizations	Annual Units 4
Local ID 08-0013	Units Upon Completion 4

Funding Sources:
CDBG	0
ESG	0
HOME	100,000
HOPWA	0
Total Formula	100,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Housing

Project Title

CHDO Activities

Project Description

Community Housing Development Organizations are private non-profit organizations that meet certain qualifications defined in the HOME federal regulations. Organizations may submit "Request for Qualifications" packets to the Office of Community Development for a determination of eligibility. CHDO's may receive HOME funding as developers, owners, or sponsors of assisted housing for eligible projects. HOME funds of \$312,785 are expected to be available for CHDO activities. The CHDO activities will benefit 30 households. Priority will be five to homebuyer projects. This projects purpose is the provision of decent affordable housing and its projected outcome is availability/accessibility.

Location

Community-Wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 201, 202	Project ID 0014
HUD Matrix Code 12	CDBG Citation 92.300(a)
Type of Recipient CHDO - 92.2	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2011
Performance Indicator 4 – Households	Annual Units 10
Local ID 08-0014	Units Upon Completion 30

Funding Sources:

CDBG	0
ESG	0
HOME	312,785
HOPWA	0
Total Formula	312,785
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	312,785

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
Nonprofit Property Improvements

Project Description

The Nonprofit Property Improvement Program provides for the repair, expansion, relocation, or improvement of nonprofit owned property used to provide public service activities. Assistance is in the form of a deferred, forgivable loan with the condition that the property be used to provide public services for a defined term. This project meets the priority needs for public services, anti-crime programs, youth and senior programs services identified by increasing the capacity of nonprofits to deliver services. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location

Community-wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 208	Project ID 0015
HUD Matrix Code 14E	CDBG Citation 570.208(a)(3)
Type of Recipient Private - 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30//2009
Performance Indicator 09 – Organizations	Annual Units 5
Local ID 08-0015	Units Upon Completion 5

Funding Sources:

CDBG	225,000
ESG	0
HOME	0
HOPWA	0
Total Formula	225,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	200,000
Total	425,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name : City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
Public Service Grants

Project Description

The Public Service Grants Program provides small grants made to non-profits to assist in the undertaking of pilot demonstration programs, the expansion of successful programs, and continuation of existing projects subject to revenue reduction for reasons other than non-performance which are focused on activities in support of welfare reform. Programs are to be for services to lower income persons in the areas of employment & job readiness, child care, health services, drug abuse prevention, crime prevention, and similar activities. Grants are anticipated to be up to \$17,000; however, they may exceed that amount with special approval. Funding for the proposed activity is for \$425,000 allowing for an estimated 8 grants depending on actual proposals received. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location

Community-wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 213	Project ID 0016
HUD Matrix Code 05	CDBG Citation 570.208(a)(2)
Type of Recipient Private - 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 09 – Organizations	Annual Units 8
Local ID 08-0016	Units Upon Completion 8

Funding Sources:

CDBG	225,000
ESG	0
HOME	0
HOPWA	0
Total Formula	225,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	200,000
Total	425,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
Family Loan Program

Project Description

The Family Loan Program provides small low interest loans through the Family Services of Greater Baton Rouge to qualified low income families to help alleviate barriers to employment and employment stability. Contracts for the program are for a two year period.

CDBG funds of \$50,000 will be provided for the Family Loan Program. This activity is eligible under 570.208(a)(2). This projects purpose is the creation of economic opportunities and its projected outcome is availability/accessibility.

Location

Community-wide
4727 Revere Ave
Baton Rouge, LA 70818

Objective Number 216	Project ID 0017
HUD Matrix Code 05	CDBG Citation 570.208(a)(2)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 01/01/2008	Completion Date(mm/dd/yyyy) 12/31/2009
Performance Indicator 04 – Households	Annual Units 15
Local ID 08-0017	Units Upon Completion 15

Funding Sources:

CDBG	50,000
ESG	0
HOME	0
HOPWA	0
Total Formula	50,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
St. Vincent de Paul Pharmacy

Project Description

The St. Vincent de Paul Pharmacy activity will support the existing program operations of providing medical prescription services to the poor, homeless, elderly and disabled. Through the support of volunteers and donations from the medical community the St. Vincent de Paul Pharmacy plans to fill prescription medications worth approximately \$500,000 and \$100,000 worth of over-the-counter medications.

The St. Vincent de Paul Pharmacy activity will be funded with \$58,000 in CDBG funds. Eligibility is under 570.208(a)(2). This projects purpose is the creation of suitable living environments and its projected outcome is sustainability.

Location

Community-wide
220 St. Vincent de Paul Place
Baton Rouge, LA 70802

Objective Number 211	Project ID 0018
HUD Matrix Code 05M	CDBG Citation 570.208(a)(2)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 01/01/2008	Completion Date(mm/dd/yyyy) 12/31/2009
Performance Indicator 01 – People	Annual Units 565
Local ID 08-0018	Units Upon Completion 565

Funding Sources:

CDBG	58,000
ESG	0
HOME	0
HOPWA	0
Total Formula	58,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	58,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Public Services

Project Title
VolunTeens

Project Description

Volunteer Baton Rouge! is a nonprofit agency dedicated to meeting community needs through promotion and coordination of volunteerism in the jurisdiction. The agency sponsors "VolunTeens", a year-round program for teens affiliated with the Youth Volunteer Corps of America. They provide volunteer hours to soup kitchens, food pantries, nursing homes and day camps for children that live in low to moderate income neighborhoods or that have special needs. VolunTeens will provide service to low and moderate income persons during the contract period of January 1, 2009 to December 31, 2009. This project will be funded with \$32,000 in CDBG funds. Eligibility is under 570.201(e). This projects purpose is the creation of suitable living environments and its projected outcome is sustainability.

Location

Community-wide
460 N 11th St
Baton Rouge, LA 70802

Objective Number 213	Project ID 0019
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Private 570.500(c)	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date(mm/dd/yyyy) 12/31/2009
Performance Indicator 01 – People	Annual Units 4000
Local ID 08-0019	Units Upon Completion 4000

Funding Sources:

CDBG	32,000
ESG	0
HOME	0
HOPWA	0
Total Formula	32,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	32,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Housing

Project Title
Temporary Relocation

Project Description

Temporary Relocation moves temporarily people being displaced while hazards such as lead-based paint are controlled in their dwelling. It is estimated that approximately 10 households will be served. This project meets the Housing high priority needs identified by allowing for relocation during other projects involving rehabilitation of lead contaminated housing.

The Temporary Relocation project will be funded with \$5,000 in CDBG funds. Eligibility is under 570.201(i). This projects purpose is the provision of decent affordable housing and its projected outcome is sustainability.

Location

Community-wide
300 Louisiana Avenue
Baton Rouge, LA 70802

Objective Number 204	Project ID 0020
HUD Matrix Code 08	CDBG Citation 570.201(i)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2009
Performance Indicator 4 – Households	Annual Units 10
Local ID 08-0020	Units Upon Completion 10

Funding Sources:

CDBG	5,000
ESG	0
HOME	0
HOPWA	0
Total Formula	5,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

A New Inspiration

Project Description

A New Inspiration, Inc. was awarded \$12,325 in Operations assistance and \$1,275 for Essential Services to pay for utilities, food, supplies, and property insurance at the A New Inspirations shelter facility at 1272 Laurel St. Homeless Beneficiaries: Unaccompanied men and women 18 and over. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Alcohol/ Drug dependent individuals.

ESG Funding: Operations Assistance: \$12,325

Essential Services: \$ 1,275

Location

1272 Laurel St.
Baton Rouge, LA 70802

Objective Number 111	Project ID 0021
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 240
Local ID 08-0021	Units Upon Completion 240

Funding Sources:

CDBG	0
ESG	13,600
HOME	0
HOPWA	0
Total Formula	13,600
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	13,600

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

BRATL Youth Oasis (Kaleidoscope)

Project Description

The Baton Rouge Alliance Transitional Living (BRATL) – Youth Oasis (Kaleidoscope) was awarded funding for Essential Services to pay a portion of the staff salary for a case assistant for psychological counseling for their clients. Eligibility is under 576.21 (a) (2)

Homeless Beneficiaries: Unaccompanied youth 10-17

Program Type/Services: Homeless Youth

ESG Funding: Operations Assistance: \$4,466

Location

260 South Acadian Thurway
Baton Rouge, Louisiana 70806

Objective Number 112	Project ID 0022
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 01-People	Annual Units 115
Local ID 08-0022	Units Upon Completion 115

Funding Sources:

CDBG	0
ESG	4,466
HOME	0
HOPWA	0
Total Formula	4,466
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	4,466

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

CAFVIC Zonta House

Project Description

The Capital Area Violence Intervention Center, Inc. was awarded Operations assistance to pay for utilities, maintenance and repairs at the Zonta House-Battered Women's Program, and Homeless Prevention assistance to pay the first month's rent and utility assistance for residents transitioning from the Zonta House. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility. Homeless Beneficiaries: Unaccompanied single women 18 and over and unaccompanied women over 18 with children.

Program Type/Services: Battered women with their dependant children.

ESG Funding: Operations Assistance: \$7,800

Homeless Prevention Assistance: \$2,600

Location

*Suppressed

Objective Number 109	Project ID 0023
HUD Matrix Code 03C	CDBG Citation 576.21(a)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 800
Local ID 08-0023	Units Upon Completion 800

Funding Sources:

CDBG	0
ESG	10,400
HOME	0
HOPWA	0
Total Formula	10,400
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	10,400

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

Catholic Community Services (CCS) – Joseph Homes

Project Description

Catholic Community Services was awarded Essential Services assistance to pay for part of the salary for a counselor for the Joseph Homes shelter at 128 / 130 S. 11th St. Essential Services assistance is eligible under 576.21(a)(2). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Single, homeless male ex-offenders.

ESG Funding: Essential Services: \$8,475

Location

128 & 130 South 11th St
Baton Rouge, LA 70802

Objective Number 112	Project ID 0024
HUD Matrix Code 03C	CDBG Citation 576.21(a)(4)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 01-People	Annual Units 35
Local ID 08-0024	Units Upon Completion 35

Funding Sources:

CDBG	0
ESG	8,475
HOME	0
HOPWA	0
Total Formula	8,475
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	8,475

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

Eternal Crisis Outreach

Project Description

Eternal Crisis Outreach was awarded funding for Homeless Prevention to pay short-term subsidies to defray rent and utility debts for individuals and families that have received eviction or utility termination notices; security deposits and/or first month's rent to permit individuals or families at risk of homelessness to obtain permanent housing. Eligibility is under 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Homeless individuals and families

Program Type/Services: Homeless Prevention

ESG Funding: Homeless Prevention: \$5,000

Location

1736 Laurel St.
Baton Rouge, LA 70802

Objective Number 105	Project ID 0025
HUD Matrix Code 03C	CDBG Citation 576.21(a)(4)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 01 – People	Annual Units
Local ID 08-0025	Units Upon Completion

Funding Sources:

CDBG	0
ESG	5,000
HOME	0
HOPWA	0
Total Formula	5,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with isabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
Fresh Start of Baton Rouge

Project Description
Fresh Start of Baton Rouge was awarded Operations assistance to pay for utilities and insurance. Eligibility is under 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.
Homeless Beneficiaries: Unaccompanied men 18 and over.
Program Type/Services: Homeless males
ESG Funding: Operations Assistance: \$6,000.00

Location
2808 Main Street
Baton Rouge, LA 70802

Objective Number 112	Project ID 0026
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 01-People	Annual Units 8
Local ID 08-0026	Units Upon Completion 8

Funding Sources:
CDBG	0
ESG	6,000
HOME	0
HOPWA	0
Total Formula	6,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	6,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
HIV/AIDS Alliance for Region Two (HAART)

Project Description
HAART was awarded Homeless Prevention assistance to pay for clients' first month's rent and utility assistance. ESG funds will include \$4,250.00 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Location
*Suppressed

Objective Number 112	Project ID 0027
HUD Matrix Code 03C	CDBG Citation 576.21(a)(4)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 01-People	Annual Units
Local ID 08-0027	Units Upon Completion

Funding Sources:	
CDBG	0
ESG	4,250
HOME	0
HOPWA	0
Total Formula	4,250
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	4,250

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

LIFTD WCRC Shelter

Project Description

Louisiana Industries for the Disabled, Inc. / Women's Community Rehabilitation Center was awarded Essential Services assistance to pay for part of the salary for a Licensed Professional Counselor, and Operations assistance to pay for utilities, food and insurance at the WCRC shelter located at 855 St. Ferdinand St. Eligibility is under 576.21(a)(2), 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied women 18 and over.

Program Type/Services: Homeless chronically mentally ill.

ESG Funding: Operations Assistance: \$5,000

Essential Services: \$13,000

Location

855 St. Ferdinand St..
Baton Rouge, LA 70802

Objective Number 113	Project ID 0028
HUD Matrix Code 03C	CDBG Citation 576.21(a)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 13
Local ID 08-0028	Units Upon Completion 13

Funding Sources:

CDBG	0
ESG	18,000
HOME	0
HOPWA	0
Total Formula	18,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	18,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
Maison des Ami

Project Description
Maison des Ami was awarded Operations assistance to pay utilities and insurance for the shelter located at 1050 Convention Street. Maison des Ami provides adult men and women transitional housing for homeless, chronically mentally ill adults. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

ESG funds will include \$9,000 in Operations assistance. This project is eligible under 24 CFR 576.21(a)(3).

Location
1050 Convention St.
Baton Rouge, LA

Objective Number	Project ID 0029
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 01-People	Annual Units
Local ID 08-0029	Units Upon Completion

Funding Sources:

CDBG	0
ESG	9,000
HOME	0
HOPWA	0
Total Formula	9,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	9,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

Myriam's House

Project Description

Myriam's House was awarded Essential Services assistance to assist with transportation cost (bus passes & mileage reimbursement) for residents of the shelter to access essential services; Operations assistance to pay for utilities, maintenance, and property insurance at the Myriam's House shelter located at 1141 W. Chimes Street; and Homeless Prevention assistance to pay for emergency rent and utility assistance. Eligibility is under; 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Homeless indigent women.

ESG Funding: Operations Assistance: \$8,770

Essential Services Assistance: \$1,845

Homeless Prevention Assistance: \$1,385

Location

1141 W. Chimes St.
Baton Rouge, LA 70802

Objective Number 105	Project ID 0030
HUD Matrix Code 03C	CDBG Citation 576.21(a)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 26
Local ID 08-0030	Units Upon Completion 26

Funding Sources:

CDBG	0
ESG	12,000
HOME	0
HOPWA	0
Total Formula	12,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	12,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

O'Brien House

Project Description

O'Brien House was awarded Essential Services assistance to pay for part of the salary for a board certified counselor, and Operations assistance to pay for utilities, food, and insurance for the O'Brien House shelter located at 1220 Main St. Eligibility is under; 576.21(a)(2), and 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied men and women 18 and over.

Program Type/Services: Alcohol/Drug dependent individuals.

ESG Funding: Operations Assistance: \$1,700

Essential Services Assistance: \$7,650

Location

1220 Main St.

Baton Rouge, LA 70802

Objective Number 111	Project ID 0031
HUD Matrix Code 03C	CDBG Citation 576.21(a)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 305
Local ID 08-0031	Units Upon Completion 305

Funding Sources:

CDBG	0
ESG	9,350
HOME	0
HOPWA	0
Total Formula	9,350
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	9,350

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

OLOL St. Anthony's Home (ESG)

Project Description

Our Lady of the Lake Regional Medical Center was awarded Operations assistance to pay for utilities, food, maintenance, and security at St. Anthony's Home. Eligibility is under 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied men and women 18 and over.

Program Type/Services: HIV/AIDS individuals.

ESG Funding: Operations Assistance: \$13,000

Location

*Suppressed

Objective Number 112	Project ID 0032
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 34
Local ID 08-0032	Units Upon Completion 34

Funding Sources:

CDBG	0
ESG	13,000
HOME	0
HOPWA	0
Total Formula	13,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	13,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

SVdP Bishop Ott Night Shelter

Project Description

The Society of St. Vincent de Paul was awarded Operations assistance to pay for utilities, food supplies, and insurance at the Bishop Ott Night Shelter at 2550 Plank Rd. Eligibility is under 576.21(a)(3). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied men 18 and over.

Program Type/Services: Homeless men.

ESG Funding: Operations Assistance: \$5,000

Location

2550 Plank Rd.

Baton Rouge, LA 70805

Objective Number 104	Project ID 0033
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 118
Local ID 08-0033	Units Upon Completion 118

Funding Sources:

CDBG	0
ESG	5,000
HOME	0
HOPWA	0
Total Formula	5,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

SVdP Bishop Ott Day/Night Shelter

Project Description

The Society of St. Vincent de Paul was awarded Essential Services assistance to pay for transportation, bus tokens & fuel for transportation, for guest of the shelter; Operations assistance to assist with utilities, supplies, insurance, equipment, and maintenance at the shelter; and Homeless Prevention assistance to pay for the first month's rent and security deposit for residents in transition from homelessness. Eligibility is under; 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Single homeless men and homeless women with children.

ESG Funding: Operations Assistance: \$12,000

Essential Services Assistance: \$3,500

Homeless Prevention Assistance: \$500

Location

1623 Convention St.
Baton Rouge, LA 70802

Objective Number 105	Project ID 0034
HUD Matrix Code 03C	CDBG Citation 576.21(a)(2)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 835
Local ID 08-0034	Units Upon Completion 835

Funding Sources:

CDBG	0
ESG	16,000
HOME	0
HOPWA	0
Total Formula	16,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	16,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

SVdP Bishop Ott Women & Children's Shelter

Project Description

The Society of St. Vincent de Paul was awarded Operations assistance to pay for utilities and salary for a Residential Night Manager for the Women & Children's Shelter; Essential Services assistance to pay staff salary for a childcare/nutritional coordinator, and transportation (bus tokens) for shelter residents; and Homeless Prevention assistance to pay for the first months rent and security deposit for residents in transition from the shelter. Eligibility is under; 576.21(a)(2), 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Program Type/Services: Homeless women with children.

ESG Funding: Operations Assistance: \$10,465

Essential Services Assistance: \$7,580

Homeless Prevention Assistance: \$955

Location

1635 Convention St.
Baton Rouge, LA 70802

Objective Number 105	Project ID 0035
HUD Matrix Code 03C	CDBG Citation 576.21(a)(2)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 422
Local ID 08-0035	Units Upon Completion 422

Funding Sources:

CDBG	0
ESG	19,000
HOME	0
HOPWA	0
Total Formula	19,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	19,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

United Methodist HOPE Ministries

Project Description

United Methodist HOPE Ministries was awarded Homeless Prevention assistance for start-up rent, security deposit, and utility assistance. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

ESG funds will include \$5,000 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4).

Location

1635 Convention St.
Baton Rouge, LA 70802

Objective Number 105	Project ID 00--36
HUD Matrix Code 03C	CDBG Citation 576.21(a)(4)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 01 – People	Annual Units 422
Local ID 08-0036	Units Upon Completion 422

Funding Sources:

CDBG	0
ESG	5,000
HOME	0
HOPWA	0
Total Formula	5,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	5,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with isabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
VOA America House Housing First

Project Description
The Volunteers of America was awarded Homeless Prevention assistance to pay for security deposit and first month's rent and utilities for families in transition from the America House Shelter located at 827 America Street. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

ESG funds will include \$6,600 in Homeless Prevention assistance. This project is eligible under 24 CFR 576.21(a)(4).

Location
827 America St.
Baton Rouge, LA

Objective Number 105	Project ID 0037
HUD Matrix Code 03C	CDBG Citation 576(a)(4)
Type of Recipient Grantee	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date (mm/dd/yyyy) 09/30/2010
Performance Indicator 01 - People	Annual Units
Local ID 08-0037	Units Upon Completion

Funding Sources:

CDBG	0
ESG	6,600
HOME	0
HOPWA	0
Total Formula	6,600
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	6,600

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

VOA Drop-In Center

Project Description

The Volunteers of America was awarded Operations assistance to pay for utilities, food, furnishings, and general maintenance of the Drop-in Center; and Homeless Prevention assistance to pay for costs of transitioning to permanent or transitional housing. Eligibility is under; 576.21(a)(3), and 576.21(a)(4). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Homeless Beneficiaries: Unaccompanied men and women, 18 and over and adult couples without children.

Program Type/Services: Adult individuals.

ESG Funding: Homeless Prevention Assistance: \$11,000

Location

2600 Florida Blvd.

Baton Rouge, LA 70802

Objective Number 104	Project ID 0038
HUD Matrix Code 03C	CDBG Citation 576.21(a)(3)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 10/01/2008	Completion Date(mm/dd/yyyy) 09/30/2010
Performance Indicator 1 – People	Annual Units 600
Local ID 08-0038	Units Upon Completion 600

Funding Sources:

CDBG	0
ESG	11,000
HOME	0
HOPWA	0
Total Formula	11,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	11,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

Baton Rouge Area Alcohol and Drug Center (HOPWA)

Project Description

Baton Rouge Area Alcohol & Drug Center will provide social services with emphasis on individuals who struggles with an addictive disorder in addition to being diagnosed with HIV/AIDS. This is considered the first Step in helping this population to get clean, get off the streets, and help them develop a long term plan for housing and treatment. This project is eligible under 24 CFR 574.300 (b)(7), 574.300 (b)(8), and 574.300 (b) (10). This projects purpose is to establish a facility that will temporarily house and provide treatment to Members of the population having an addictive disorder, and diagnosed with HIV/AIDS. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA funding: Supportive Services : \$40,000
 Operating Costs: \$160,000
 Administrative Assistance: \$15,054

Location

*Suppressed

Objective Number 112	Project ID 0039
HUD Matrix Code 31	CDBG Citation 574.300(b)(5), (7), (8), & (10)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator 1 – People	Annual Units 48
Local ID 08-0039	Units Upon Completion 48

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	215,054
Total Formula	215,054
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	215,054

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need
Homeless & HIV/AIDS

Project Title
HAART (HOPWA)

Project Description

HIV/AIDS Alliance for Region Two, Inc. (HAART) will provide services through Metro Health and BRASS. HAART was awarded supportive services assistance, operating cost assistance, tenant based rental assistance, and administrative assistance. HAART was awarded supportive services assistance for case management staff, operating costs assistance for utilities, insurance, equipment and supplies, and tenant base rental assistance for HIV/AIDS clients. HAART will serve 36 clients. Eligibility is under 574.300(b)(5), (7), (8), and (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Supportive Services: \$80,000, Operations: \$2,750, Tenant-Based Rental Asst.: \$145,000, Project Sponsor Admin. Asst.: \$17,142.

Location

*Suppressed

Objective Number 112	Project ID 0040
HUD Matrix Code 31	CDBG Citation 574.300(b)(5), (7), (8), & (10)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009
Performance Indicator 1 – People	Annual Units 65
Local ID 08-0040	Units Upon Completion 65

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	244,892
Total Formula	244,892
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	244,892

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

La. Health & Rehab. Center / Reality House (HOPWA)

Project Description

La. Health & Rehab. Center / Reality House was awarded supportive services assistance, operating cost assistance and administrative costs. assistance. Eligibility is under 564.300(b)(7), (8), and (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Supportive Services: \$66,679
Operations: \$34,000
Project Sponsor Admin. Asst.: \$7,578

Location

*Suppressed

Objective Number 112	Project ID 0041	Funding Sources: CDBG 0 ESG 0 HOME 0 HOPWA 108,257 Total Formula 108,257 Prior Year Funds 0 Assisted Housing 0 PHA 0 Other Funding 0 Total 108,257
HUD Matrix Code 31	CDBG Citation 574.300(b)(7), (8), & (10)	
Type of Recipient Private 570.500(c)	CDBG National Objective N/A	
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date (mm/dd/yyyy) 12/31/2009	
Performance Indicator 1 – People	Annual Units 18	
Local ID 08-0041	Units Upon Completion 18	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

OLOL St. Anthony's Home (HOPWA)

Project Description

Our Lady of the Lake Regional Medical Center Immunological Support Program runs St. Anthony's Home. St. Anthony's Home provides shelter and services including supported living, around the clock nursing assistants for care and assistance with daily living, coordination and management of complex medical and mental health needs. Our Lady of the Lake was awarded supportive services assistance to provide for continued services including payment of staff salaries required to maintain 24 hr/day operations; operating costs assistance for maintenance and replacement of fixtures and furnishings, and payment of medical supplies and medicines; and project sponsor administrative assistance. Eligibility is under 574.300(b)(7), (8), and (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Supportive Services: \$139,995
 Operating Costs: \$57,395
 Rehabilitation : \$10,000
 Project Sponsor Admin. Asst.: \$15,610

Location

*Suppressed

Objective Number 112	Project ID 0042	Funding Sources: CDBG 0 ESG 0 HOME 0 HOPWA 223,000 Total Formula 223,000 Prior Year Funds 0 Assisted Housing 0 PHA 0 Other Funding 0 Total 223,000
HUD Matrix Code 31	CDBG Citation 574.300(b)(7), (8), & (10)	
Type of Recipient Private 570.500(c)	CDBG National Objective N/A	
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date(mm/dd/yyyy) 12/31/2009	
Performance Indicator 1 – People	Annual Units 18	
Local ID 08-0042	Units Upon Completion 18	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

VOA Brownlee Place (HOPWA)

Project Description

Volunteers of America was awarded \$245,278 to provide supportive services, operating costs, tenant-based rental assistance and project sponsor administrative assistance associated with the delivery of program services. Eligibility is under 574.300(b)(5), (7), (8) and (10). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Supportive Services: \$60,000
 Operating Costs: \$40,000
 Tenant-Based Rental Assistance: \$110,000
 Project Sponsor Admin. Asst.: \$15,806.

Location

*Suppressed

Objective Number 112	Project ID 0043
HUD Matrix Code 31	CDBG Citation 574.300(b)(5), (7), (8), & (10)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date(mm/dd/yyyy) 12/31/2009
Performance Indicator 1 – People	Annual Units 30
Local ID 08-0043	Units Upon Completion 30

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	225,806
Total Formula	225,806
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	225,806

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

DHDS Office of Social Services (HOPWA)

Project Description

The City-Parish Office of Human Services and Development (DHDS) Office of Social Services was awarded \$335,000 to provide short-term rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program. The Office of Social Services is the designated Community Action Agency for East Baton Rouge Parish. This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

Eligibility is under 574.300(b)(6)

HOPWA Funding: Short-Term Rental Assistance: \$335,000

Location

*Suppressed

Objective Number 112	Project ID 0044
HUD Matrix Code 31	CDBG Citation 574.300(b)(6)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date(mm/dd/yyyy) 12/31/2009
Performance Indicator 1 – People	Annual Units 745
Local ID 08-0044	Units Upon Completion 745

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	335,000
Total Formula	335,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	335,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Homeless & HIV/AIDS

Project Title

Office of Community Development HOPWA Delivery Costs

Project Description

The City-Parish's Office of Community Development will retain \$38,000 to cover the grantee delivery costs for rental assistance to low income individuals and families under the Housing Opportunities for Persons with AIDS program. Eligibility is under 574.300(b)(5). This projects purpose is the creation of suitable living environments and its projected outcome is availability/accessibility.

HOPWA Funding: Tenant-based Rental Assistance: \$38,000.

Location

300 Louisiana Avenue
Baton Rouge LA 70802

Objective Number 112	Project ID 0045
HUD Matrix Code 31	CDBG Citation 574.300(b)(5)
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) 01/01/2009	Completion Date(mm/dd/yyyy) 12/31/2009
Performance Indicator 1 – People	Annual Units NA
Local ID 08-0045	Units Upon Completion NA

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	38,000
Total Formula	38,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	38,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Baton Rouge – Parish of East Baton Rouge

Priority Need

Other

Project Title

Program Contingencies

Project Description

Unprogrammed funds for cost overruns of scheduled CDBG projects in order to insure adequate funding of projects. If funds are not expended on previously approved projects they will be reappropriated by program amendment.

Location

300 Louisiana Avenue
Baton Rouge LA 70802

Objective Number N/A	Project ID 0046
HUD Matrix Code 22	CDBG Citation N/A
Type of Recipient Private 570.500(c)	CDBG National Objective N/A
Start Date(mm/dd/yyyy) N/A	Completion Date(mm/dd/yyyy) N/A
Performance Indicator N/A	Annual Units N/A
Local ID 08-0046	Units Upon Completion N/A

Funding Sources:

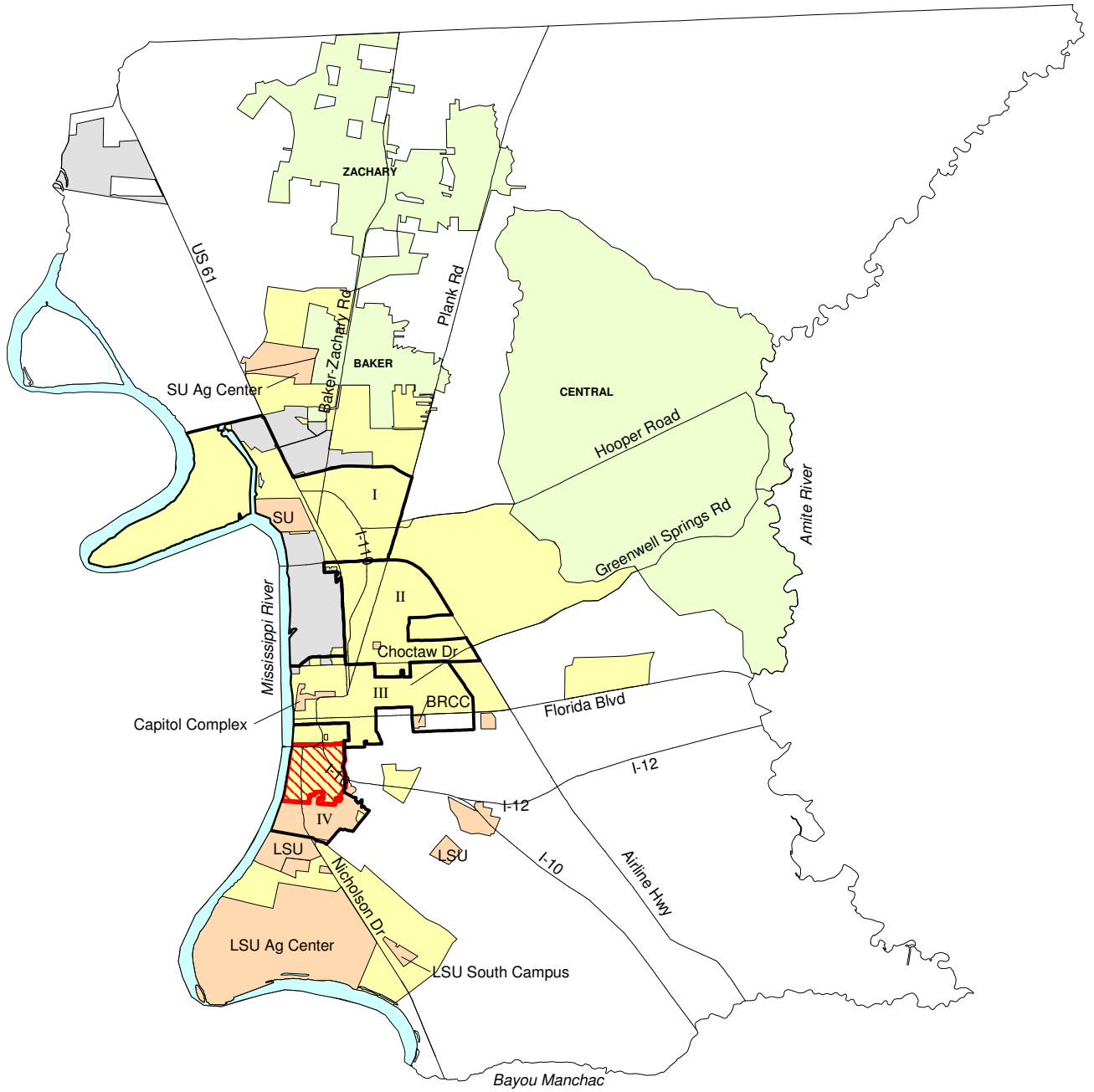
CDBG	27,767
ESG	0
HOME	0
HOPWA	0
Total Formula	27,767
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding	0
Total	27,767

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

D. Geographic Distribution §91.220(d)

Investment will be allocated geographically to meet the needs of the lowest income residents, particularly in areas of concentration. The Housing Opportunities for Persons With AIDS (HOPWA) program is the only program that reaches beyond the boundaries of East Baton Rouge Parish. It will serve East Baton Rouge, West Baton Rouge, Ascension, East Feliciana, West Feliciana, Iberville, Pointe Coupee, St. Helena and Livingston Parishes. Otherwise, program activities and resources are made available Parish-wide, except for the incorporated areas of the Cities of Baker and Zachary. Funding resources for the Weatherization Assistance Program are provided for the entire Parish including Baker and Zachary.

Housing Rehabilitation Grant assistance under the CDBG Program is targeted to four priority groups of census tracts called Community Development Planning Districts, because they contain the greatest concentrations of very low income owner-occupied and substandard housing. However, a small portion of the resources annually applied to this program are made available outside of these planning districts for the balance of the parish for very low income homeowners of substandard property. Minority race does not confer any preference for programs; however, since low income households in general and ones in areas of low income concentration are disproportionately Black, it is expected that Black households and neighborhoods will be major beneficiaries.



Community Development Planning Districts

- II CD Planning Districts
- HOPE VI: South Baton Rouge
- Quasi-independent City
- State Property
- Industrial Zones
- Low to Moderate Income Census Tracts (excluding state property)

This page intentionally left blank

E. Homeless and Other Special Needs Activities §91.220(e)

The City-Parish will offer housing programs designed to improve the availability, affordability and quality of housing in the jurisdiction with Community Development Block Grants and HOME Investment Partnership funds. It will supplement these funds with Weatherization Assistance Program funds.

The housing rehabilitation and weatherization programs will alleviate some of the cost burdens in the special needs population, particularly the elderly. The improvements to owner-occupied housing will reduce the maintenance costs and the utility costs. Weatherization to renter-occupied properties will reduce costs for renters that pay their own utilities. With these housing costs reduced, the special needs populations will have an increased amount of disposable income to meet other needs.

The City-Parish will continue to use Emergency Shelter Grants as available to assist shelters in the jurisdiction with the costs of rehabilitation, essential services, operations and homeless prevention. The assistance from the Emergency Shelter Grant funds enables nonprofit organizations to improve and preserve their physical property for continued, long-term shelter use, to relieve pressures on operating costs so that the shelters may direct other resources to services and other needs, and to maintain and expand services to shelter residents.

The shelters that receive assistance from Emergency Shelter Grant funds through the City-Parish strive to provide a continuum of care for the homeless persons and families that come to them. The shelters either provide or refer persons to employment counseling, literacy training, transportation to medical treatment and drug and alcohol counseling. Homelessness prevention services of one month's rent and utility deposits are available to homeless individuals and families as well as follow up caseworker counseling in some cases.

Assistance will be provided to persons with HIV or AIDS and their families through Housing Opportunities for Persons with AIDS.

i. Specific actions to end chronic homelessness

As official grant applicant of several homeless assistance projects, the City-Parish Office of Community Development collaborates with the Capital Area Alliance for the Homeless (CAAH) to provide information to end homelessness in the jurisdiction. Capital Area Alliance for the Homeless and its member agencies are moving forward with plans to build the "One Stop". Land has been acquired on which to build the center and an architect selected for the project. There is a preliminary sketch of the building. A development plan for the project has identified sources to pursue for funding the project. Initial plans call for 36 units of SRO housing that will serve chronically homeless and other homeless clients.

The CAAH will begin renovation and construction this fall for the rehabilitation of the Scott Elementary school. The project will provide 60 units of affordable housing with many units to be accessed by chronically homeless and other homeless clients. The units will include supportive services for those clients.

Harmony Center, Inc. was awarded funding under the 2007 Supportive Housing Program. They will develop a Safe Haven or “low demand shelter”. A site has been purchased and rehabilitation of an former motel will begin this fall to house the program. Twenty-two Single Room Occupancy (SRO) units (with a minimum of 12 reserved for chronically homeless) will come on line in Spring 2009.

Table 1A
 Summary of Specific Homeless/Special Needs Objectives
 Affordable Housing Goals 91.220 (g)

Obj #	Specific Objectives	Expected Units 2008 Goals
	Homeless Objectives	
101	To provide increased permanent housing for the homeless with specifically identified supportive services for all homeless sub-populations	30 units 72 beds
102	To maintain a level of at least 600 beds for homeless individuals and families through emergency shelter or transitional housing.	3,000/600 Annually
103	To provide units in existing facilities to accommodate larger size homeless families specific to single women w/children and victims of domestic violence	10 Large Families
	Special Needs Objectives	
104	To provide permanent housing and services for homeless individuals with Substance Abuse Addiction	38 beds
105	To provide project based and tenant based housing and services for homeless individuals with HIV/AIDS	50 units
106	To provide a housing first program for homeless individuals and families	12 units
107	To provide transitional housing and services for homeless veterans	30 beds

F. Other Actions §91.220(f)

General: The City-Parish has recognized that low household income, crime, neighborhood blight, and lead-based paint hazards are the principal barriers to affordable housing in East Baton Rouge. Legal and regulatory barriers are less important, and their effects have already been addressed. The building permit fee waiver has been extended into the new Consolidated Plan and Strategy program years. Further reductions in regulations are unlikely because weak planning and regulations become a barrier in themselves to developing and maintaining standard quality housing and livable neighborhoods.

Low household income is primarily determined by marital status, educational attainment of the adults, and the number of workers in the household. OCD will continue to support job training for adults including activities fostered by the Housing Authorities HOPE VI: Main Street Initiative in South Baton Rouge, and the Family Loan Program to remove transportation barriers to work.

The OCD will continue to attack the crime problem by continuing its assistance to Operation Takedown to remove vacant and dilapidated housing frequented by drug addicts and dealers. It will encourage the development of projects that displace criminal activity and replace them with decent housing and economically productive uses. It will continue programs that attack the drug trade and will encourage the development of private efforts to rehabilitate drug abusers.

The OCD will combat neighborhood blight by improving housing through participation in the Weatherization Assistance Program (WAP) administered by the Louisiana Housing Finance Agency. This will provide additional resources for housing improvements coordinated with the CPS housing rehabilitation projects. It will also improve the economic position of low income households by relieving them of excess costs for utilities caused by unweatherized housing.

The OCD has received notice of funding awards through the state administered Emergency Shelter Grant program for projects. These projects are coordinated with the CPS Emergency Shelter Grants.

Public Housing: There are two East Baton Rouge public housing authorities in East Baton Rouge Parish – the Office of Community Development, and the Housing Authority of Baton Rouge. Neither are designated as “troubled” by HUD, nor are they otherwise performing poorly. The Office of Community Development runs a small Section 8 only program that provides rental assistance and limited homebuyer assistance. The OCD is continuing its previous plan from 2007 into 2008. OCD continues to accommodate disaster evacuees from the 2005 hurricane season as resources were made available by the Disaster Voucher and KDHAP programs and as housing was located. Likewise, the Housing Authority of Baton Rouge has continued its planned programs, and has accommodated disaster evacuees as resources were made available and housing was located. OCD and the Housing Authority of Baton Rouge anticipate continuing existing activities to improve public housing, and to support the South Baton Rouge HOPE VI project. There remains a substantial unmet demand for public and private affordable housing, but unless declining funding is restored and substantial new funding is provided it is unlikely that major new initiatives will be undertaken.

Housing Authority of East Baton Rouge Parish

i. Number of Assisted Units

The Housing Authority of East Baton Rouge Parish has 1,153 public housing units including 726 family and 427 elderly/disabled units in East Baton Rouge Parish. It is responsible for 2,377 Section 8 vouchers. It has 24 Section 8 single room occupancy certificates set aside for homeless individuals. Two complexes with a total of 171 units were demolished under HOPE VI. The HOPE VI Revitalization Grant calls for the development of 126 single-family units, 46 home ownership and 80 rental. The Baton Rouge Housing Authority's nonprofit, Partners-For-Progress, owns an 82-unit project-based Section 8 complex known as Wesley Chapel. It has also been recently awarded Low Income Housing Tax Credits for the development of a new 25 unit single-family development known as Brookstown Place Subdivision and more recently a tax credit award for the development of a new 80 unit single-family development know as Cedar Pointe Subdivision.. The EBRPHA is providing rental assistance to Katrina and Rita storm victims through the Disaster Voucher Program (850) and Tenant Based Rental Assistance Program (75). Both programs are scheduled to terminate December 2007.

In total, there are currently 14 apartment complexes owned by the Baton Rouge Housing Authority or by Partners-For-Progress, see Table.

Table – Public Housing

Public Housing Complexes
Monte Sano Village
Clarksdale
Turner Plaza
Ardenwood
Hospital Plaza
Kelly Terrace
Wood Plaza
Colonial Courts
Zion Terrace
Roosevelt Terrace
Capital Square
Scotland Villa
Sharlo Terrace
Duane

There are 1131 families on the public housing waiting list and 1179 families on the Section 8 waiting list. The Section 8 Department opened its waiting list process for one week in August 2006. Prior to that one week application period, it had been closed for 6 years. Paradoxically, the EBRHA needs marketing funds in order to maintain occupancy at its less desirable complexes.

In addition, the Housing Authority participates in programs to provide other housing for homeless individuals, increase the affordable housing stock, assist first-time low-income homebuyers, eliminate illegal drugs in the community, provide youths with wholesome

activities, provide literacy and GED instruction, and promote economic self-sufficiency for those who receive housing assistance. The OCD will support the Housing Authority in developing non-public affordable housing.

ii. Physical Condition of Units

A Physical Needs Assessment was last updated in 2005. Although much work has been done over the last several years, the funding is insufficient to cover the needs. Currently, an estimated \$20 million is needed for repairs and improvements. The annual funding is \$1,640,087. Specific physical improvements for the individual housing sites are listed in the Physical Needs Assessment of the Comprehensive Grant Program submitted to HUD by the Housing Authority and updated each year in the annual summary to the Five Year Action Plan.

iii. Restoration and Revitalization Needs

The current estimate of \$20 million includes site and structure improvements. While the EBRHA decided not to participate in the Capital Fund Bond Pool administered by the Louisiana Housing Finance Agency (LHFA) a comprehensive list of physical needs were identified below.

**Housing Authority of East Baton Rouge Parish
Capital Fund Bond Program
Physical Needs List**

Ardenwood - 92 units

1. Rework and repairs to main water supply piping.	\$100,000
2. Rework and repairs to main sewer system piping.	\$100,000
3. Clean and repair site storm drain system piping.	\$50,000
4. Rework and repairs to interior bathroom drain plumbing, modify framing supports, and repair flooring and sheetrock. (72 units @ \$2,500/each)	\$180,000
5. Replace bathtubs. (72 units @ \$1,000/each)	\$72,000
6. Install new HVAC systems, modify framing and sheetrock for ductwork, and upgrade existing electrical system as required. (92 units @ \$6,500/each)	\$598,000

SITE TOTAL: \$1,100,000

Capital Square - 50 units

Clarksdale - 47 units

1. Replace wall mounted lavatory sinks with cabinet mounted type. (47 units @ \$300/each)	\$14,000
2. Replace bathtubs. (47 units @ \$1,000/each)	\$47,000

SITE TOTAL: \$61,000

Colonial Courts - 100 units

1. Complete interior modernization. (100 units @ \$50,000/each)	\$5,000,000
2. Upgrade of primary electrical service equipment.	\$700,000
3. Complete interior modernization of Office/Community Center building	\$200,000
4. Possible acquisition of adjacent vacant lot and construction of an additional 25 units (25 units @ \$50,000/each + vacant lot @ \$250,000)	\$1,500,000
	SITE TOTAL: \$7,400,000

Duane - 29 units

Hospital Plaza - 95 units

1. HAZMAT material abatement and demolition of buildings.	\$400,000
	SITE TOTAL: \$400,000

Kelly Terrace- 100 units

1. Install new HVAC systems and upgrade existing electrical system as required. (100 units @ \$8,000/each)	\$800,000
2. Conversion of 16 one bedroom units into larger three or four bedroom units.(16 units @ \$20,000/each)	\$800,000
3. Replacement of existing vinyl soffit and fascia.	\$100,000
	SITE TOTAL: \$1,700,000

Monte Sano Village -72 units

1. Install new HVAC systems and upgrade existing electrical system as required. (72 units @ \$5,000/each)	\$360,000
2. Redesign of trash dumpster holding areas along main driveway	\$30,000
3. Redesign of sewer 'drum type' traps located behind kitchen cabinets. (72 units @ 5,000/each)	\$360,000
	SITE TOTAL: \$750,000

Roosevelt Terrace - 50 units

1. Rework and repairs to interior second floor bathroom drain plumbing, modify framing supports, and repair flooring and sheetrock. (30 units @ \$2,500/each)	\$75,000
2. Replace bathtubs. (50 units @ \$1,000/each)	\$50,000
3. Install new HVAC systems, modify framing and sheetrock for ductwork. (50 units @ \$6,500/ea.)	\$325,000
4. Replace exterior door frames, window frames, and insulation. (50 units @ \$3,500/each)	\$175,000
	SITE TOTAL: \$625,000

Scotland Villa - 42 units

Sharlo Terrace -78 units

1. Replace storage room and water heater closet doors with metal units. (117 doors @ \$300/each)	\$35,100
--	----------

2. Install new HVAC systems, modify framing and sheetrock for ductwork, and upgrade existing electrical system as required. (78 units @ \$6,500/each)	\$507,000
3. Create parking spaces for laundry room, install speed bumps along main driveway, repair damaged concrete driveway and sidewalks, redesign of trash dumpster holding areas along main driveway and relocate trash dumpsters onto appropriate concrete pads.	\$50,000
SITE TOTAL:	\$592,100

Turner Plaza - 249 units

1. Repairs to underground sewer piping under flooring slabs, (42 units @ \$5,000/each) + Repairs to site main sewer piping, (\$100,000).	\$310,000
2. Roofing replacement. (18 buildings @ \$15,000/each)	\$270,000
3. Water heater replacement. (33 heaters @ \$1,000/each)	\$33,000
4. Replace shower stalls. (213 units @ \$1,000/each)	\$213,000
5. Replace kitchen cabinets and countertops. (213 units @ \$2,000/each)	\$426,000
6. HAZMAT abatement and replacement of flooring material. (213 units @ \$2,000/each)	\$426,000
7. Replacement of elevator cylinders with safety bulkheads. (3 elevators @ \$35,000/each)	\$105,000
SITE TOTAL:	\$1,783,000

Wood Plaza - 50 units

1. Repairs to underground storm water drainage piping.	\$25,000
2. Hazmat abatement and replacement of flooring material. (50 units @ \$2,000/each)	\$100,000
SITE TOTAL:	\$125,000

Zion Terrace - 100 units

1. Install new HVAC systems, modify framing and sheetrock for ductwork, and upgrade existing electrical system as required. (100 units @ \$6,500/each)	\$650,000
2. Clean and repair site storm drain system piping	\$50,000
3. Replace large windows with standard size windows, rework framing and brick veneer as required. (100 units @ \$3,500/each)	\$350,000
SITE TOTAL:	\$1,050,000

PHA Wide Items

1. Tree cutting and stump removal.	\$100,000
2. Concrete paving and sidewalk repairs.	\$200,000
3. ADA upgrades (58 units @ 10,000/each)	\$580,000
4. Onsite storage for Maintenance materials. (5 sites)	\$50,000
SITE TOTAL:	\$930,000

GRAND TOTAL FOR ALL SITES: \$16,516,100

iv. Section 504 Needs

In the first year of the Five Year Action Plan, the Housing Authority modified 67 existing units to provide accessibility to persons with disabilities. The Housing Authority conducted the original Section 504 Handicap Assessment in 1992. Staff examined every record on file, and consulted with the property management supervisor, property managers, and VISTA workers to identify the disabilities of the residents and the structural changes that were required to accommodate them. The following disabilities were identified that required adaptation of the housing structures to accommodate the residents: 22 required wheelchairs, 10 had visual impairment and 5 had hearing impairment. At that time the waiting list had 10 applicants that required wheelchairs, 2 with visual impairments, 1 that required dialysis, and many elderly applicants with partial disabilities. In its 2007 Action Plan, the EBRHA has included \$10,000 for agency wide ADA upgrades.

The EBRHA's priority public housing needs are summarized in Table 4.

Table 4
Priority Public Housing Needs -Local Jurisdiction

Public Housing Need Category	PHA Priority Need Level High, Medium, Low, No Such Need	Estimated Dollars To Address
Restoration and Revitalization		
Capital Improvements	H	\$20 million
Modernization		
Rehabilitation		
Other (Specify)		
Demolition Hospital Plaza	H	\$400,000
Brookstown SF Rentals 25 units	H	\$3.3 million
Cedarpoint SF Rentals 80 units	H	
Management and Operations		
Resident Leadership Training	H	\$15,000
Management Needs Assessments		\$10,000
Conversion to Project based Mgmt & Finance System	H	
Improved Living Environment		
Neighborhood Revitalization (non-capital)		
Capital Improvements		
Safety/Crime Prevention/Drug Elimination (Policing)	H	\$2 million
Other (Specify)Drug abuse prevention	H	\$750,000
Landscaping for energy conservation	M	\$140,000
Economic Opportunity		
Resident Services/ Family Self Sufficiency		
Other (Specify)		
Neighborhood Network Centers	H	\$140,000/ 2 years
HOPE VI Community & Supportive Services	H	\$70,000
Youthbuild	M	NA
Resident Initiative and Community Service Staff (mandated)	H	\$320,000
Total		

Activities to Encourage Public Housing Resident Involvement in Management and Homeownership

The Baton Rouge Housing Authority sponsors Resident Organizations at its complexes. A member from each Resident Organization serves on a Resident Management Council which participates in management operations and policy formation. The Housing Authority budgets funding for resident initiative programs that assist tenants in acquiring attitudes and skills for development and independence. This includes salaries for Residents Initiatives Coordinators, and operating funds for residents organizations, incentives for participating in programs to increase self-sufficiency.

The East Baton Rouge Housing Authority participates in programs to provide housing for homeless individuals, increase affordable housing stock, and assist low-income homebuyers. The Housing Authority in partnership with the Homebuilders Association created a nonprofit branch, Partners-For-Progress, to create opportunities for homeownership for public housing residents. The City-Parish Office of Community Development provides secondary and primary loans for homebuyer assistance under the HOME program to help families living in public housing become self-sufficient. The Housing Authority intends to expand homeownership by implementing a Section 8 Homeownership program. The goal is to expand the project with loan repayments as housing is developed and sold.

Anti-Poverty

The City-Parish's goal is to reduce the number of poverty level families by:

- Stimulating economic development and employment opportunities especially in low income neighborhoods,
- Increased pilot programs that address poverty issues through the Public Service Grants program,
- Combating drug abuse and drug dealing,
- Providing information and technical assistance in reusing brownfields,
- Providing preschool educational opportunities that prepare poor children for better performance in the public schools,
- Providing youth activities and employment opportunities to divert young people from involvement in drugs, premarital sex, and to develop good work habits, and
- Providing job skill training and other support that prepares adults for gainful employment.

i. Economic Development Planning

Through the City-Parish Planning Commission, the City-Parish undertook a five-year Strategic Plan for Economic Development funded by the Economic development Administration. The plan targeted eight areas composed of low income, high unemployment census tracts. Goals and objectives related to the needs of these areas were defined and action items were assigned to local community groups and agencies for implementation. As a result of the Plan, the Office of Community Development, the Planning Commission, the Baton Rouge Police Department, and the Department of Public Works developed approaches to economic development that included interagency cooperation and community involvement. Local community-based organizations took on leadership roles that have continued outside the Plan and a network of partnerships is currently in place as a support for further economic development programs.

ii. Enterprise Zones

The Louisiana Enterprise Zone Program was established to provide tax incentives for businesses locating or expanding in predominately low income, high unemployment census tracts. Program participants must hire at least 35% of their new workers from a pool that includes residents of these tracts, the low skilled or physically challenged, and

individuals who are on public assistance. The Planning Commission administers the program for the City-Parish. Local sales tax rebates are added to the incentives granted to qualified businesses.

iii. Anti-drug Efforts

The City-Parish believes that illegal drug use is one of the major factors in the promotion and retention of poverty in an area. Illegal drugs drain away both the economic and native intellectual resources of individuals leaving them incapable of both personal and economic growth. Fear of robberies discourages retail development, especially small shop keepers and convenience stores. Burglaries to support drug habits and drug related violence impose excess costs on residents for window bars, large dogs, and other security measures; imposes excess costs and inconvenience for repairing or replacing vandalized cars and other property; or drive people out of low income neighborhoods altogether.

Drug use and drug related gang activities are major barriers to reinvestment. Effective anti-drug programs must address community, school, and family. The Baton Rouge City Police and the Sheriff's Department cooperate in a joint School Drug Task Force. Other anti-drug programs are run by the Mayor's Task Force on Drugs. The efforts of the OCD are intended to complement law enforcement by depriving drug abusers and dealers of "habitat" and to convert areas frequented by drug dealers to legal, economically productive uses, and livable neighborhoods. Community crime prevention projects will be eligible for funding under the Public Service grants.

The City-Parish began Operation Takedown to reduce drug dealing and use by identifying and demolishing abandoned dilapidated structures many of which are believed to be crack houses or sites of other illegal drug use and prostitution. Operation Takedown house demolitions were initially funded through CDBG. However, demolitions are now split with house demolitions funded by the General Fund and major demolitions funded through the CDBG Demolition and Clearance Activity.

The City-Parish is marketing properties which have been adjudicated to it for failure to pay taxes. In many cases the adjudicated properties are the same abandoned properties cleared in Operation Takedown and as such contribute to the decline of inner and mid city neighborhoods, degrade the quality of life, and lead to the loss of affordable housing and jobs. Sales are managed by the Office of the Parish Attorney.

The City-Parish will continue encouraging the transfer of adjudicated properties to organizations or individuals with demonstrated capacity to redevelop them as affordable housing. For example, the OCD has provided adjudicated property information to support the development of the HOPE VI grant application by the Housing Authority. The OCD will provide information and technical assistance to other organizations such as Community Housing Development Organizations to reuse adjudicated property. The OCD will also assist in the development of a Land Bank to assemble land into tracts that can be redeveloped as housing or for economic development.

iv. Brownfield Economic Redevelopment Program

The City-Parish Planning Commission was awarded a \$200,000 grant to establish a Brownfield Assessment Demonstration Pilot for the City of Baton Rouge and Parish of East Baton Rouge. It has identified and prioritized potential Brownfield sites within a pilot area made up of severely distressed, urban core neighborhoods. The sites will be assessed for contamination, indexed for level of required remediation, and evaluated for redevelopment potential. Information and technical assistance about clean-up and reuse is available through the Brownfield Resource Center.

Community Development Corporations and local non-profit organizations will be educated and equipped to add Brownfield sites to their neighborhood redevelopment planning. Developers and financial institutions will be invited to public forums to build commercial projects on available properties. Funding for acquisition and clean-up will be researched and developed through the Planning Commission in partnership with local, state, and federal agencies.

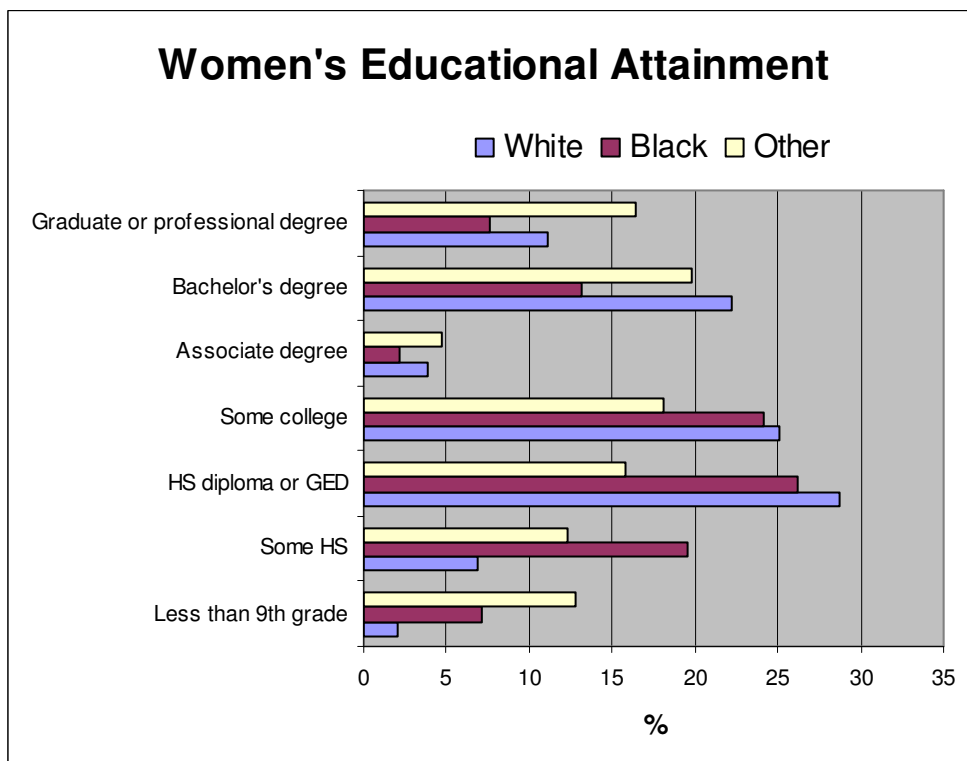
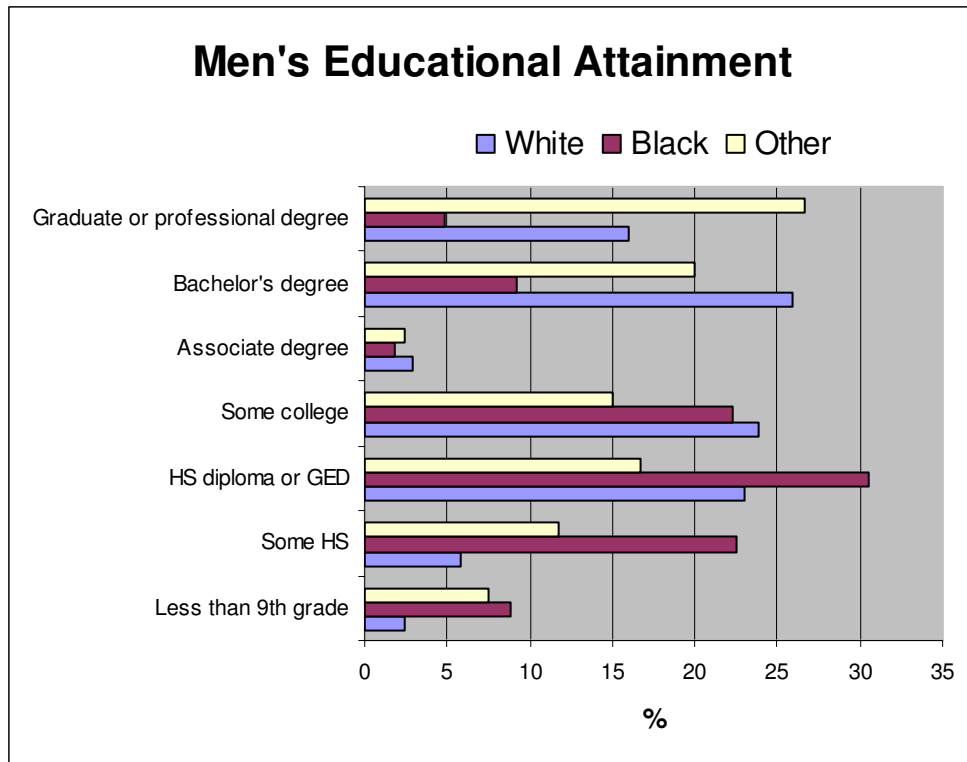
The Brownfield Redevelopment Program is a powerful economic development tool. Its focus on redevelopment of contaminated properties in neighborhoods also suffering from unemployment, crime, and poverty will address environmental justice issues. Residents in the pilot area have borne a disproportionate share of the costs of industrial development through pollution and deterioration of their quality of life. By redirecting public resources to remedy this condition, the City-parish will remove a significant barrier to revitalization of urban core communities.

The City-Parish pursues Brownfield grants, and has received over \$870,000 since 2000. The Brownfield grants are managed by the Planning Commission. Recently, Mayor-President Holden announced that the EPA had awarded the City-Parish a Brownfield Assessment Grant for \$200,000. The grant will be used for environmental assessment and cleanup planning for sites with potential petroleum contamination the Old South Baton Rouge. 28 properties known to have underground storage tanks have been identified in the neighborhood. A second Brownfield grant was awarded to the organization Main Street USA, which will use \$200,000 in Brownfield funding to clean up hazardous materials at 1201 Main Street and expand redevelopment in the Spanish Town area. The City-Parish Planning Commission will continue to pursue Brownfield grants.

v. Low Educational Attainment

Education is a primary means by which low-income households may rise into the middle class. Areas of low-income concentration tend also to be areas of low educational attainment. Low educational attainment and a low number of workers per family is a disastrous combination for the advancement prospects of low income households. Overall educational attainment for persons age 25 and over in East Baton Rouge Parish tends to be low. Blacks and Whites have similar percentages of high school graduates or persons with general equivalency diplomas and similar percentages of persons with some college education, or associate degrees. However Blacks are over represented among persons with less than a high school education, and are under represented among persons with

bachelors, graduate, or professional degrees. Women, and in particular, Black women have made remarkable gains.



Low performing public schools, particularly at the elementary level, are a primary indicator of the potential for continuing poverty. Mediocre performance overall and a lack of first class neighborhood elementary schools has prompted most of the middle class to abandon the system in favor of private or home schooling. The City-Parish has no control over the school situation. However, it has promoted education in the lower grades by building four new Head Start centers, and by other assistance to preschool and tutoring programs. It has also supported the Community Technological Educational Center (CTEC) to improve both adult and child educational performance. CTEC is a joint project of OCD, the Housing Authority, and Southern University.

The split between low and middle income Black households reflects the impact of education and number of workers. That a Black middle class has reached substantial numbers in East Baton Rouge is largely related to educational opportunities at Southern University (SU), a major historically Black university; Louisiana State University, Louisiana Technical College, and Baton Rouge Community College. They have attracted Black professionals to Baton Rouge and provided the academic foundation for the rise of the Black middle class.

The structure of higher education at less than four year universities has been reformed statewide. State technical schools including Louisiana Technical College in Baton Rouge have been combined with two year community colleges to form the Louisiana Community and Technical College System. The fastest growing component of this system in East Baton Rouge is the Baton Rouge Community College (BRCC). The BRCC was built midway between SU and LSU for the purpose of furthering integration and providing opportunities for students who do not qualify immediately for admission to the senior colleges or who need post secondary education other than a university degree. BRCC has been highly successful in attracting an integrated student body. BRCC has had almost the same as the overall proportion of the state's population and only slightly less than the local population despite competition from Southern University. Increased overall higher education enrollment numbers show that the BRCC is attracting students who formerly would not have pursued higher education at all.

Several trends in higher education will help boost educational attainment in Baton Rouge. A fully handicap accessible facility at BRCC has provided new opportunities for handicapped students who make up 10% of the student body. The state's Tuition Opportunity Program for Students (TOPS) has increased the access of good students from low-income households to higher education generally and to LSU in particular. Top Black students are no longer limited by lack of money to attending the lower cost SU. The percentage of White students attending BRCC has been increasing, but the adoption of admission standards at Southern University is expected to divert some Black students to BRCC.

Academic success at the higher levels is dependent upon a sound foundation being laid at the lowest levels. Low income students, particularly those from single-parent families, often find themselves behind even at the kindergarten level. The City-Parish is considering building an additional Head Start Center during this CPS cycle to give children a fair chance at academic success, and future economic well being.

Institutional Structure

1. City of Baton Rouge and Parish of East Baton Rouge

The City-Parish Office of Community Development administers housing assistance programs of the City-Parish. Included in its functions are implementation and oversight of housing rehabilitation loan and grant programs, acquisition-rehabilitation loans for home buyers, weatherization repair assistance, rental property rehabilitation loans, housing assistance under the Moderate Rehabilitation Program, Fair Housing promotion, relocation, and funding assistance to emergency and transitional homeless facilities.

Implementation of Consolidated Plan activities and strategies often requires coordination through OCD with a number of other City-Parish offices. Public facilities improvements, for instance, are undertaken through the Department of Public Works. Other Parish public agencies are directly involved with carrying out Plan activities depending on the types of activity. For example, the Baton Rouge Recreation and Parks Commission implement all park and recreation activities. Coordination and oversight of Consolidated Plan strategies and actions are through the City-Parish Office of Community Development.

2. Public Institutions

The OCD currently reviews assisted housing applications for consistency with the Consolidated Plan and Strategy for the jurisdiction. OCD also works closely with all City-Parish offices, state, and nonprofit and private organizations or agencies that provide housing related or community development services.

3. Relationship between Jurisdiction and Public Housing Agency

The OCD works closely with the Baton Rouge Housing Authority. The Housing Authority of East Baton Rouge Parish administers public housing and rental assistance programs (such as the Section 8 program) in the parish. The provision of rental assistance to eligible low and very low-income persons is a primary function. Rental assistance activities will be undertaken pursuant to cooperative agreements with the Housing Authority that include specific roles and responsibilities for implementation and resource allocation. The Housing Authority manages a joint waiting list for Section 8 from which both OCD and the Housing Authority draw tenants. The Housing Authority may also enter into agreements with tenant organizations or other entities for the purposes of implementing activities as part of the strategy of the Consolidated Plan, including programs involving tenant management and homeownership programs. The Housing Authority proposes implementing its homeownership program during this CPS with the assistance of the OCD. The OCD also supports the Housing Authority's HOPE VI project with technical assistance and funding for coordinated infrastructure and economic development.

4. Private Industry

Private lenders, real estate developers and similar private-sector interests play significant roles in the types and availability of housing in the community. In addition, bond finance agencies, particularly those whose goals include affordable housing credit availability, offer current and future opportunities for addressing housing needs. The long-term potential for successfully addressing housing and neighborhood revitalization needs cannot be fully met

without active participation by these entities. To effectively allocate resources and maximize housing opportunities and neighborhood revitalization requires mutual knowledge and understanding of both private-sector credit and investment needs and public goals and programs. The OCD serves as facilitator and coordinator for private and public participation to increase the decent affordable housing stock in the jurisdiction.

Current City-Parish homebuyer assistance programs involve participation by the greater majority of local lending institutions and coordination of the jurisdiction's homebuyer assistance resources with affordable housing financing programs of private lenders. The Consolidated Plan strategy includes continued coordination with, and leveraging of, private lending resources.

5. Nonprofit Organizations

The provision of assistance to homeless persons is generally provided by nonprofit organizations, typically with each entity primarily addressing particular segments of this population group. The OCD administers the Emergency Shelter Grants, Housing Opportunities for Person with AIDS and Supportive Housing Programs and provides technical and related assistance to organizations seeking funding available from HUD through the Continuum of Care (COC) homeless assistance programs.

A relatively new development in Baton Rouge is nonprofit housing organizations producing affordable housing for resale. There are now several organizations undertaking projects in the jurisdiction in coordination with support from the OCD.

The jurisdiction has eight Community Development Corporations (CDC's), a result of work by the Local Initiatives Support Corporation. The LISC program began operations in Baton Rouge in October of 1993. OCD will continue to work to identify a successor to LISC to provide much needed technical assistance to the small neighborhood based CDCs. The CDC's are developing neighborhood projects, with housing development, particularly for homeownership, becoming the primary focus of their projects. The Consolidated Plan and Strategy envisions coordination with and support of these neighborhood-based projects.

Capital One Community Development Corporation (Capital One CDC) has been a major participant in the development of affordable housing in East Baton Rouge. Capital One Bank participates in the redevelopment of East Baton Rouge through a wide variety of activities. Capital One has been instrumental in attracting and establishing Baton Rouge Area Local Initiatives Support Corporation. This national organization provides grass-roots organizing for housing and economic development in several East Baton Rouge neighborhoods. In addition, Capital One has provided loans, financial technical assistance, and in some cases operating support to Melrose East CDC, Caleb CDC, HOPE CDC, New Hope CDC and Capitol Park CDC.

Other CDCs have also been active in providing resources for the development of affordable housing.

6. Other

A number of public and private social services, mental health, youth, health care, and other agencies operate within the parish, each typically providing services of a particular type and to particular populations. In carrying out affordable and supportive housing strategies, it is often necessary to coordinate housing assistance with other needs, particularly services that enable individuals to become and remain self-sufficient and which contribute to community stability and revitalization. The OCD maintains communication with the agencies parish wide to ensure coordination and avoid duplication of services.

Other Actions – Maintaining Affordable Housing

Coordination of Housing Providers and Governmental Agencies

The only jurisdiction involved in the implementation of this CPS is the City of Baton Rouge and Parish of East Baton Rouge. The only other incorporated areas within the jurisdiction are the Cities of Baker, Zachary, and Central. These “small” cities are independent legal entities and eligible to participate in the federal State and Small Cities CDBG program which is administered by the State of Louisiana. As regards the HOPWA program the OCD advertised this program as being available to citizens of other parishes in the Baton Rouge metropolitan HOPWA service area. No other local jurisdiction; however, has a local program. All HOPWA funds will be distributed to metropolitan wide service organizations.

The State of Louisiana has opted out of the review process for the Entitlement Cities of Louisiana including Baton Rouge. The City-Parish does, however, compete for Emergency Shelter Grant funds through the State administered federal ESG program. As such the C-P submits needs and gap analysis to the State as part of its application process. Both the State and the OCD have employees that serve on the board of the Capital Area Alliance for the Homeless. This extremely close working relationship allows both parties to have a great deal of input in the development plans for the coordination of homeless needs and services.

The primary federal programs anticipated to be directly available to the City-Parish from HUD on a formula (entitlement) basis, administered through OCD, are the Community Development Block Grant Program (CDBG), the Emergency Shelter Grants Program (ESG), the HOME Investment Partnership Act (HOME), and the Housing Opportunities for Persons With AIDS (HOPWA).

The City-Parish is eligible to apply, on a competitive basis, for HUD Emergency Shelter Grant (LaESG) funds through the State of Louisiana. As it has in the past, this resource will be sought in the future. OCD coordinates with the Capital Area Alliance for the Homeless (CAAH) for application development of the national Continuum of Care (COC) Homeless Assistance Application. OCD administers successfully funded COC programs. The OCD maintains a close working relationship with the CAAH. It is made up of emergency shelter organizations, transitional housing providers, permanent housing providers, local providers of health care, feeding sites and providers of supportive services to the homeless. The Board of the CAAH includes employees of both the OCD and the State Department of Mental Health and is a vital resource in the coordination of the health, mental health, and service agencies

The OCD manages the Weatherization Assistance Program (WAP) to address residential energy efficiency for poverty-level households. The WAP is a U.S. Department of Energy (DOE) funded program administered through the state. Although the amounts of available WAP funds are expected to decline in future years, the OCD anticipates continued use of this resource. Priority for this program is given to the elderly.

The OCD looks forward to coordinating programs with the new Louisiana House Research Center located on the campus of Louisiana State University. The Louisiana House is a research and information center that develops and disseminates new housing designs and technology specifically adapted to Louisiana.

The City-Parish Office of Community Development maintains an Affordable Housing Clearinghouse to coordinate affordable and supportive housing planning in the jurisdiction. The Clearinghouse collects data, receives and disseminates information on training programs, maintains a library of affordable housing and community development materials provides technical assistance to nonprofit housing related organizations for capacity building, reviews proposals and activities, and identifies resources available to further overall housing goals.

The OCD runs an Affordable Housing Clearinghouse as an Internet accessible electronic resource. The OCD Web site located at www.brgov.com/dept/ocd contains comprehensive information on all its programs and activities. The site also contains information on its community partners such as CDC, CHDOs, homeless facilities, LISC, etc. as well as links to different informational sites such as the Enterprise Foundation, Community Policing Consortium, Fannie Mae, Federal Home Loan Bank of Dallas, the Louisiana Department of Labor Statistics, and the National Coalition for the Homeless, and the Foundation Center. Census data formerly available through this site has been moved to the Planning Commission's web site. The site is free and available to anyone 24 hours a day seven days a week for use in helping prepare or plan for any type of assistance weather or not through the OCD. Finally the OCD Web site has copies of its five year consolidated plans as well as all subsequent Action Plans which can be printed and used in a preliminary determination on whether or not a project is consistent with the Plan.

The following list identifies other potential HUD programs and the types of entities that may be most likely to apply for these resources. Funding for these programs is generally competitive on a national basis. To strengthen competitive funding applications and to improve coordination of programs and effective resource utilization, joint ventures among two or more entities will be encouraged when appropriate to a particular program.

Table VI-6. Other HUD Programs and Potential Applicants

Programs	Potential Applicants
HOPE I	Housing Authority
HOPE II	Nonprofit organizations, Housing Authority, Community Development Corporations
HOPE III	Nonprofit organizations, public agencies in cooperation with nonprofit organizations
HOPE VI	Housing Authority
Lead Hazard Control Grants	Nonprofit organizations, Tax Assessor
Emergency Shelter Grants	Cities of Baker, Zachary, and Central
Supportive Housing	Nonprofit organizations
Shelter Plus Care	Nonprofit organizations
HOPWA	Nonprofit organizations
Safe Havens	Nonprofit organizations
Rural Homeless Housing	Nonprofit organizations
Section 202 Elderly	Nonprofit organizations
Section 811 Handicapped	Nonprofit organizations
Moderate Rehabilitation SRO	Nonprofit organizations
Rental Vouchers	Housing Authority
Rental Certificates	Housing Authority
Public Housing Development	Housing Authority
Public Housing MROP	Housing Authority
Public Housing CIAP	Housing Authority
LIHTC	Individuals, nonprofit corporations, for-profit corporations

Program resources such as Section 8 Certificates or Vouchers, Operation Bootstrap, and public housing modernization or improvements operate through the East Baton Rouge Parish Housing Authority.

Bond financing for first-time homebuyers through entities such as the East Baton Rouge Mortgage Finance Authority and the Louisiana Housing Finance Agency (LHFA) provides an additional resource. Availability of housing bond funds will be monitored; and, where appropriate to other program activities, coordination will be sought to expand knowledge and availability of these resources.

Emphasis will be continued on the use of CDBG or HOME resources to leverage private financing. Greater coordination of the Low Income Housing Tax Credit Program (LIHTC) resources will be sought with the Louisiana Housing Finance Agency in order to promote the maximum utilization of this resource while also ensuring that proposed LIHTC developments are consistent with overall community needs and Horizon goals.

G. Program Specific Requirements §91.220(g)

The primary Federal programs anticipated to be directly available to the City-Parish from HUD on a formula (entitlement) basis, administered through OCD, are the Community Development Block Grant Program (CDBG), the Emergency Shelter Grants Program (ESG), Housing Opportunities for Persons with AIDS grants (HOPWA), and the HOME Investment Partnership Act (HOME).

1. Community Development Block Grants

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant funding program. It is allocated primarily through the entitlement communities and state and small cities programs. The primary objective of the CDBG program is to develop viable urban communities, by providing decent housing and suitable living environment and expanding economic opportunities principally for persons of low and moderate income. All CDBG projects and activities must meet one of three national objectives: Principally benefit low-and-moderate income persons, aid in the prevention or elimination of slums or blight, or meet other urgent community needs. The City of Baton Rouge and Parish of East Baton Rouge will use CDBG funds for activities that provide decent housing, provide a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income.

2. HOME Investment Partnership

The HOME Investment Partnership Act is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act (NAHA), Public Law 101-625. HOME is a formula-based allocation program intended to support a wide variety of state and local affordable housing programs. The purpose of the program is to enable grantees to undertake activities and adopt policies aimed at expanding the supply of affordable housing and increasing the number of families who can be served with affordable housing.

The City-Parish will use the HOME funds that it expects to receive during the next year for funding assistance to be provided to individuals and to housing related organizations for the development of affordable housing.

a. Basic Recapture Provisions

Federal regulations for the HOME Program specify certain requirements for resale restrictions or recapture provisions when HOME funds are used to assist with homeownership purchase, whether purchase is with or without rehabilitation. The basic regulatory requirements are at 24 CFR 92.254(1)(4). The regulation specifies that resale restrictions or recapture provisions apply for a period of 20 years for newly constructed housing or otherwise for 15 years. Subpart (i) of this regulation addresses resale restrictions as they apply to the property for the period of affordability. HOME participating jurisdictions may use either or both of these approaches in addressing the requirements of the affordability period.

The City of Baton Rouge-Parish of East Baton Rouge homeownership program activity uses only the recapture provisions of 24 CFR 92.254(a)(4)(ii). It is believed that this approach is the closest to normal market approaches to financing, the easiest for borrowers to understand, enables the deed restriction requirements of the alternative option to be avoided (which we believe constitutes a barrier to private financing participation), and better enables HOME funds to be marketed in coordination with other private lending.

The recapture approach essentially results in an ongoing commitment to maintain a homeownership program because of regulatory requirements concerning the reuse of recaptured HOME funds for homebuyer assistance, while the alternative option for resale restrictions does not require the same level of ongoing assistance beyond the expiration of the affordability period tied to each property. An ongoing homeownership assistance activity has been a participating jurisdiction goal and is in keeping with the basic HOME Program descriptions, and other homeowner loan assistance programs; for example, an existing CDBG Housing Loan Program which is established as a revolving fund with the repayments rededicated for additional housing loan activities.

In the event that the City-Parish should later find that the resale restrictions of the alternative option at 92.254(a)(4)(i) may prove viable as an additional approach for HOME homebuyer assistance, these Resale/Recapture Provisions will be amended and submitted to HUD for prior review and approval.

Federal regulations on recapture require that a property resold by the HOME-assisted homebuyer during the period of affordability be subject to recapture of the full HOME investment out of the net proceeds, except for certain instances specified in that section of the regulations. Net proceeds are defined as the sales price minus loan repayment and closing costs.

HOME regulations require that, "If net proceeds are not sufficient to recapture the full amount of the homeowner's downpayment, principal payments, and any capital improvements investment, the participating jurisdiction's recapture provisions may allow the HOME investment amount that must be recaptured to be reduced." In this instance, the reduction may be according to a reduced prorata based on the time the homeowner owned and occupied the unit. However, the regulation prohibits allowing the homeowner to recover more than the homeowner's downpayment, principal payments and any capital improvement investment in instances where the net proceeds are insufficient to recapture the full HOME investment.

The recapture regulations specify that the HOME funds subject to recapture are the HOME assistance that enabled the first-time homebuyer to buy the dwelling unit. It is also required that recaptured funds must be used to assist other first-time homebuyers.

b. Other Recapture Provisions{tc \14 "Other Recapture Provisions}

The recapture period shall be equal to or greater than that required by the federal regulations.

c. Resale/Recapture Provisions

1) All first-time homebuyer assistance under the HOME program is to be in the form of loan financing, with a recorded mortgage on the property. Each mortgage and corresponding promissory note is to be in an amount of no less than the principal loan amount provided with HOME funds.

2) Prior to funding of homebuyer assistance, a written loan agreement will be required between the homebuyer and the City-Parish. That agreement will specify all resale and recapture provisions as well as all other applicable requirements of the program.

3) All mortgages, notes and loan agreements specify a repayment term of no less than: 15 years for existing housing (with or without rehabilitation); 20 years for new construction housing, and; if HUD-insured financing is involved, no less than the term of that financing. Loan terms may be longer than the minimum affordability period specified in the regulations (i.e., we may allow a 20-year repayment on a loan involving homebuyer assistance of an existing house).

4) All mortgages will contain a "due on sale" clause, for the full principal balance of the HOME loan, in the event of any transfer of the property. Mortgages will also include the "principal residence" requirement of the program, failure of which will constitute a default of the mortgage.

5) A first-time homebuyer purchaser of a resale property may apply for and be provided new HOME assistance, subject to the property and said buyer meeting HOME Program eligibility criteria, written agreement to comply with program terms and conditions, and the availability of funds.

6) The loan agreement will specify the terms under which a reduction from full recapture will be allowed under circumstances whereby net proceeds from resale are insufficient to recapture the full HOME investment amount. The terms include a prorata reduction based upon the time that the homeowner has owned and occupied the housing measured against the required affordability period will be applied.

For example, a homebuyer who sells after 5 years would have a reduction of 1/3rd on a 15-year affordability property.

7) Regardless of the prorata reduction that may be available, the reduction will not exceed that amount necessary to enable the homeowner to recover the downpayment, principal payments, and any capital investment.

For example, a homeowner eligible for a 1/3rd reduction, but for which only a 1/4th reduction is necessary in order to achieve the homeowner's allowed recovery, would receive only the 1/4th reduction.

8) Subordination of a second mortgage HOME loan will be allowed in instances whereby the original first-time homebuyer seeks to refinance an original private first mortgage debt, subject to prior review of the refinancing terms and approval by the City-Parish. City-Parish review and approval will consider, but not necessarily exclusively, the effect upon the capacity of the homeowner to meet HOME debt obligations, any effect upon HOME recapture provisions, and the effect upon the mortgage security of the HOME loan.

9) For property that is resold within five years of when HOME assistance was provided, the terms of the loan agreement specify that resale will be subject to City-Parish equity participation in any net proceeds that are in excess of those necessary to realize full HOME recapture and to enable the homeowner to recover allowed costs. The amount of equity participation will be the excess net proceeds times the prorata portion of initial total HOME assistance measured against the initial total investment. After occupancy for two years, equity participation will be reduced by 1/36th for each month that the homebuyer continues to own and occupy the property as principal residence. After the initial five years, no equity participation will be required. Any funds received from equity participation will be treated as HOME program income and will be reapplied outward providing additional first-time homebuyer assistance.

10) In the event of homebuyer prepayment (without resale) of the HOME loan prior to the expiration of the affordability term, no less than full payment of the loan will be accepted, and the repaid HOME investment will be treated as recaptured HOME funds for reuse to assist another HOME-eligible first-time homebuyer.

11) In the event of default and foreclosure when the HOME loan is in a first mortgage position, the City-Parish has the option of acquiring title to the property through the legal process of a Sheriff's sale. If this occurs and if the property is acquired by the City-Parish, the property will be offered for re-sale to HOME-eligible homebuyers and purchase financing will be made available to qualified buyers, or the property shall be offered as housing for other eligible uses. If another buyer acquires the property, proceeds to the City-Parish from such sheriff's sale will be returned to the HOME program for additional new homebuyer assistance.

12) In the event of default and foreclosure by a first mortgage holder when the HOME loan is in a second mortgage position, it is our understanding that the period of affordability ends. Nevertheless, the City-Parish does not waive its legal rights to pursue collection of outstanding loan funds under the borrower's promissory note when it finds such action to be in its best interests. Any funds so recaptured will be returned to the HOME Program for the purpose of providing other homebuyer assistance.

13) All recaptures of HOME funds prior to the expiration of the applicable affordability period will be reinvested to assist other HOME-eligible, low income, first-time homebuyers for occupancy as principal residence. To assure that any such recaptured funds are used to provide assistance within a reasonable period of time after recapture, recaptured funds will be used before other HOME funds are invested. Recapture funds

will be used for homebuyer assistance in addition to, and not as a substitute for, other HOME funds set aside for this activity.

14) The periods of affordability will commence as of the time of initial sale and provision of HOME assistance to the first-time homebuyer.

15) Occupancy as principal residence is a condition of the mortgage and loan agreement, and failure to meet this requirement is an act of default. In such cases, the City-Parish will pursue its legal rights to foreclose on its mortgage. Occupancy will be monitored annually, under a variety of mechanisms. The loan agreement will authorize the City-Parish to secure utility services information periodically throughout the course of the agreement. Property tax roles will be monitored to determine homestead exemptions. All loans will require homeowner's hazard insurance for the term of the loan, with the City-Parish named as an additional insured certificate holder, and these will be monitored. Other records, such as the Polk Directory, will be used as additional monitoring resources.

16) The City-Parish HOME Program includes new construction for homeownership opportunities as a planned HOME activity. When HOME assistance is initially provided for new construction development, such assistance will be secured by a mortgage on the property. Development financing will also include a development contract, restricting sale of new construction property to HOME-eligible, first-time homebuyers under terms that meet all program requirements.

3. American Dream Downpayment Initiative

American Dream Downpayment Initiative – ADDI funds will be used in the existing Housing Loan Program project. Public housing residents receiving Section 8 assistance through the OCD may be eligible for homebuyer assistance under an existing pilot program, and have been notified. All families receiving ADDI assistance are required to meet the same underwriting standards as other homebuyer applicants under the Housing Loan Program.

American Dream Downpayment Initiative (ADDI) Program Specific Requirement 921220 (I)

The City-Parish Office of Community Development is working with the East Baton Rouge Housing Authority to insure that each resident of local public housing will receive a brochure that informs them of the ADDI program and of their potential eligibility. Additionally the mailing will include a listing of free City-Parish sponsored homebuyer training class be offered during the year including where possible both the time and location. A summary of the course agenda will be included. The OCD also informs all of its Section 8 clients of the ADDI program and how it can be used in conjunction with the Section 8 Homeownership option that OCD offers to help Section 8 tenants become a first time home buyer. All Section 8 tenants will be given the same package that is mailed to Public Housing tenants and a description of the Section 8 Homeownership program when they have their annual recertification conference. The OCD is proud of the fact that in the recent past it has helped both Public Housing residents and Section 8 tenant

become homeowners and will endeavor to increase the participation of the groups in its existing loan program including ADDI.

4. Housing Opportunities for Persons with HIV/Aids (HOPWA)

Grant Management Oversight of Sponsor Activities

This is the fifth year for the Housing Opportunities for Persons with AIDS program for the City of Baton Rouge- Parish of East Baton Rouge Office of Community Development. Request for Proposals were solicited for activities to be undertaken and submittals were rated for ability to provide services. The Request for Proposals was run in the major newspaper of each of the Parishes that are eligible for participation and was posted on the City-Parish Office of Community Development web site. Additionally the RFP was mailed to all organizations know to have an interest in providing housing services to persons with AIDS. Finally the RFP was announced at the appropriate Citizens Advisory Committee meeting. Funds were awarded through competitive funding process. A pre-submission conference is held for the HOPWA program, to give individuals and non-profit organizations, an opportunity to ask questions prior to submitting the Request for Proposals. During the application review process, non-profit organizations were selected on the following criteria: 1) Community Need – Applicants had to provide evidence of community support, 2) Consistency with the City of Baton Rouge and Parish of East Baton Rouge 2005-2009 Consolidated Plan, 3) Development and Service Location – Development and services must be located within and serve residents of the Baton Rouge MSA, 4) Affordability – The proportion of rent restricted units to the total number of units in the project must be at least equal to the proportion of OCD investment to the project's total development cost, and 5) Matching Funds – No match fund is required, but those proposed developments or services that leverage other funds to the greatest extent would receive priority-funding consideration.

A public hearing is held to discuss the overall planning process for the consolidated plan and action plan strategy, which included the HOPWA program. An overview of the HOPWA program is discussed along with the funding availability for the next fiscal year. Annual progress reports and narrative information for the CAPER is requested on a quarterly and yearly basis. Meetings are held with new agencies that are receiving funding for the first time to discuss how to administer the HOPWA grant. Consultations by phone calls are made to the agencies that serve the HIV/AIDS population.

VIII. MONITORING §91.230

A. General Monitoring

1. Recipient Monitoring

Program evaluation and monitoring is the means by which the City of Baton Rouge and Parish of East Baton Rouge provides administrative oversight and performance testing of activities undertaken through U.S. Department of Housing and Urban Development (HUD) assistance under this Consolidated Plan and Strategy (CPS). Evaluation and monitoring applies to activities directly undertaken by the City-Parish, subrecipient activities, and other work or services performed on a contractual basis.

Procedures have been established to ensure proper compliance with all program requirements for the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) entitlements. In addition, the amount of OCD's available funding is monitored utilizing the IDIS and the City-Parish's FAIS accounting system to assure that uncommitted and expended funding does not exceed the allowable HUD-required thresholds.

Monitoring is ongoing; however, it may not be recognized because the detailed process is not compiled in one document. For 2006, OCD is compiling the process in a Monitoring Workbook.

2. Subrecipient Monitoring

OCD is responsible for oversight of all chosen subrecipients of CDBG, HOME, ESG, and HOPWA funds. The following tasks will be performed by the applicable OCD personnel:

- Distinguish between subrecipients, contractors, and other third parties;
- Execute formal agreements which contain all of the required boilerplate language and required attachments before providing actual monies to subrecipients;
- Periodically review subrecipients' performance during the program year to verify that regulatory requirements are being met, and
- Take effective corrective and remedial measures toward subrecipients who do not comply with program requirements.

OCD has developed a Monitoring Handbook and forms to use in monitoring subrecipient activity. Special emphasis has been given to new activities and activities that are delinquent in submitting the requisite OCD documents in a timely manner. OCD's Monitoring Handbook will be compared with the applicable HUD regulations to ensure consistency in application.

3. Policies and Procedures

Monitoring Plan for 2008: As indicated last year, OCD Monitoring Plan continues to be operational. Subrecipient monitoring will consist of “desk audits” of monthly OCD reports and an annual on-site visit. OCD understands the importance of monitoring its CDBG, HOME, ESG, and HOPWA subrecipients. OCD staff is committed to enhancing its relationships with its assigned subrecipients, and ensuring that new subrecipients become properly acclimated to the programmatic, fiscal, and compliance regulations and reporting requirements.

It is the intent of monitoring activities that they be conducted in a positive and pro-active manner, identifying and resolving problems early during an activity, providing technical assistance when feasible and necessary, maintaining communication and feedback on performance, any required reporting, and ongoing compliance with terms of the assistance and contract. Education, particularly in the case of subrecipient types of activities, is an important element of the monitoring process. Prior to execution of a subrecipient’s contract or other agreement, the HUD requirements are further reviewed with and explained to the parties, including the compliance and performance measures, and additional materials or information is provided, when appropriate.

Ongoing evaluation is the primary mechanism for tracking performance and compliance. In the case of individual activities and subrecipient agreements, disbursement of funds is tied to proper documentation of costs through that disbursement. Ongoing compliance is measured against the specifics of the particular agreement. Satisfactory resolution of any compliance or performance difficulties at the time of a planned disbursement is required prior to disbursement. In addition to desk monitoring of all activities on an ongoing basis, long-term subrecipient activities are subject to annual field monitoring. On-site monitoring is emphasized in cases of new OCD subrecipient participants and/or any subrecipient experiencing performance or compliance difficulties.

4. Progress Measures

In the case of subrecipient and other forms of agreements or contracts for individual activities, the measurement of progress will vary depending upon the type of activity and the specific schedule, reporting and other benchmarks established for the particular activity. For overall CPS activity involving HUD programs, planned activities are to be put on an initial schedule by HUD program type (e.g., CDBG, HOME, ESG, HOPWA) with established major benchmarks and expenditure targets. The length of program scheduling will vary depending upon overall goals and basic programmatic thresholds that are specific to each program.

Overall program scheduling will incorporate the specifics of each activity, but is primarily focused on total activity. In addition to scheduling of planned activities under this CPS, overall scheduling will include "carry-over" activities from prior and incomplete grant activities. Overall progress on schedules will be reviewed at least on a quarterly basis, to determine progress, where problems may have occurred requiring revised activity scheduling, and where rescheduling may be appropriate to accelerate project completion.

The rate of overall expenditure, contractual encumbrance of funds and commitment of funds will be measured against both benchmark goals and required program thresholds in addition to whether activities are meeting major benchmarks toward completion. For example, a CDBG threshold calling for an expenditure of no less than 50% of the latest grant amount over a twelve month period will be established on the overall schedule as a measurement threshold, with monthly expenditure rates to achieve that threshold goal established. A second expenditure goal schedule, exceeding minimum required thresholds will also be established. Similar scheduling of other program thresholds will be included, e.g., HOME commitment and expenditure thresholds. On an overall program basis, measurements of progress will be in terms of both required and goal thresholds. In addition to actual expenditure rates, the scheduling measurements will include encumbered funds (i.e., contractually committed but not spent) and committed funds pending other actions (e.g., approval of a housing rehabilitation project, subject to construction contracting for the project).

The other primary measurement index is a comparison of planned production against actual accomplishment, e.g., planned homebuyer loans vs. actual over a given time period. Where an activity's production is incremental over time, scheduling will reflect the end product goal performance, with incremental benchmarks identified. The benchmarks will be measured to determine progress toward goal completion.

Where applicable toward addressing performance measurements, reporting documents to HUD, e.g., annual Comprehensive Annual Performance Evaluation Report (CAPER), and HUD performance review instruments will be integrated with the monitoring measures.

B. Program Specific Monitoring

1. Community Development Block Grant and Home Investment Partnership Act

a. Rehabilitation Grants and Loans

OCD staff is charged with the responsibility of assuring that all activities, whether in-house or through subrecipient or other third-party agreements, are carried out in accordance with all applicable laws and regulations. OCD staff evaluation and monitoring is primarily undertaken through the OCD program Planning Section, supervisory staff of OCD operational sections, and OCD administrative staff.

According to the nature of the activity, individual staff members are assigned specific monitoring duties involving oversight of plan activities. The Planning Section's Grants Management Coordinator assigns lead monitoring responsibilities to staff to oversee performance and compliance requirements involving ESG, HOPWA, and CDBG Public Service subrecipients. The Technical Services Coordinator performs environmental reviews and assigns project and financial tracking to staff for CDBG and HOME. The Housing Program Manager assigns the housing staff for housing related CDBG and single-family HOME. The Inspections Supervisor assigns inspection staff to assigned regular monitoring and oversight of rehabilitation work.

Monitoring of housing rehabilitation grants and loans is conducted throughout the application, approval, and rehabilitation process. Records needed to monitor the progress of grant applications are maintained in the applicant's file and on computer database. The Housing Assistance Referral File, which is maintained on the computer, follows the progress of grant applications from the initial contact through bid selection. The Housing Assistance Referral form is forwarded to the Housing Specialists for recording the appropriate information on the Housing Assistance Referral file. Once the intake information is verified, the Housing Program Manager forwards a copy of the Rehabilitation Information and Checklist and the applicant's rating guide score to the Housing Specialists to update the Housing Assistance Referral file. Next, the Housing Assistance Referral file is then presented to the Selection Committee. After the applicable units are selected and inspected, the Housing Assistance Referral file is updated, and the Rehabilitation Grant file is established. The Selection Committee selects the units for bid. The Rehabilitation Grant file is updated with copies of all necessary paperwork throughout the contract process. The Housing Assistance Referral file and the Rehabilitation Grant file are maintained on OCD's computer system so that aggregate applicant and rehabilitation information can be generated for reports to assist in the review and monitoring of program progress and compliance to HUD's guidelines.

b. Acquisition Loans

A loan agreement between the City-Parish and the borrower that requires a "due on sale" clause for the full principal balance of the CDBG or HOME funds in the event of any transfer of the property or other default of compliance with program terms or conditions is executed for every loan. To ensure that the property will not be sold except with the knowledge and approval of the City-Parish of East Baton Rouge, the City-Parish Treasurer maintains the original document throughout the "Period of Affordability" designated in the contract.

OCD contracts with the Amerinational to collect monthly mortgage payments and monitor community development loans. This agency collects the principal, interest, taxes, and insurance, and makes disbursements as required. Amerinational also submits a monthly status report to OCD.

2. Emergency Shelter Grants (ESG) & Housing Opportunities for Persons With AIDS (HOPWA)

The ESG and HOPWA grant programs are monitored in a similar manner. The OCD staff reviews Requests for Proposals (RFPs) from shelter providers to determine the eligibility of the organization, the proposed activities, and the funding levels requested for essential services and homeless prevention activities. After the eligibility determination, the applications are forwarded to the City-Parish's Contracts Review Committee. The Contracts Review Committee is comprised of representatives from several City-Parish offices and departments, including the Parish Attorney, Council Budget Office, Personnel Department, Risk Management, and Human Development and Services. The Committee reviews the applicant's eligibility, compliance with City-Parish ordinances and procedures, insurance

provisions, and duplication of existing services. The Metropolitan Council receives the recommendations for funding from the Committee for approval and execution.

OCD staff is responsible for the monitoring of subgrantee contracts. This monitoring is primarily conducted by a series of desk reviews during the term of the project. OCD staff reviews drawdown requests documentation to determine eligibility, including verification that the costs were incurred during the contract period and after the environmental clearance has been obtained. OCD monitors the rate of expenditure by subrecipients to encourage completion of the project within the two (2) year timeframe that is allowed.

For rehabilitation projects, OCD staff provides technical assistance for bidding and contract documents, the work write-ups, and cost estimates, and the eligibility review of the bidders. All OCD contracts require Workman's Compensation, General Liability, and Automobile Insurance coverage. A housing inspector is assigned to projects that include rehabilitation activities.

The housing inspector reviews the quality of materials and monitors the work to ensure that it is performed in accordance with HUD's Housing Quality Standards (HQS) and the City-Parish of East Baton Rouge's Building Code. The housing inspector certifies the percentage of project completion for each drawdown request on projects not supervised by a licensed design professional, such as an architect or engineer. On projects supervised by a licensed design professional, that professional performs these duties.

OCD requires an annual status report from each subgrantee. The subgrantees must request and disburse all ESG and HOPWA grant funds prior to close-out unless the 2-year contract has expired. After close-out, the contracts remain subject to audits conducted by the City-Parish independent auditor. The audits are conducted annually, providing an external level of ongoing financial and compliance monitoring of ESG and HOPWA grantees.

3. Section 8 Housing Choice Certificates

The Section 8 Moderate Rehabilitation Program was converted to Housing Choice Certificates; however, monitoring requirements remain essentially the same. OCD monitors the Housing Choice Certificates units for compliance with the leasing schedule, timely recertification and re-inspection of units, maximum occupancy by very-low income households, and current payments of utility allowances. Communication with tenants and annual inspections determine the conditions of units and reveal maintenance problems, if any. OCD advises tenants to contact the Department of Human Development and Services (DHDS) for assistance in resolving landlord-tenant disputes. DHDS Division ensures compliance with contract requirements by all owners with more than twenty (20) units, using a combination of spot checks, annual inspections, and reviews of tenant complaints for monitoring purposes.

C. Minority Business Outreach

The City of Baton Rouge and Parish of East Baton Rouge has an active minority business outreach program. A Minority Business Enterprise Officer encourages and solicits the participation of minority owned businesses in City-Parish contracts, including those funded by the CDBG, HOME, ESG, and HOPWA programs. The City-Parish encourages the use of state resources in identifying minority and women owned businesses such as the directories posted at www.ledforward.louisiana.gov/access_louisiana/reports_and_studies.asp.

All of the contracts awarded by the City-Parish for housing rehabilitation projects are to small contractors. All contracts, large infrastructure and small rehabilitation, are awarded to the lowest responsible bidder.

Bidders' instructions in the bid packets include information that the City-Parish is an Equal Opportunity Employer and encourages the vendor to utilize minority participation in the contract to the extent possible through the use of small, disadvantaged, and women-owned businesses as suppliers or subcontractors.

The City-Parish will continue to emphasize communication and targeted announcements using mailing lists from the state Contractor's Licensing Board and other sources in order to increase the number of qualified minority bidders for contracts.

D. Comprehensive Planning

The Office of Community Development will be responsible for compliance with the comprehensive planning requirements of the Consolidated Plan and Strategy: 2005-2009 for the City of Baton Rouge and Parish of East Baton Rouge. Assigned staff will monitor individual activities carried out in furtherance of the plan to ensure long-term compliance with requirements of the funding programs.

APPENDIX A
SF424s & CERTIFICATIONS

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Baton Rouge - Parish of East Baton Rouge	Organizational Unit: Department: Office of Community Development
Organizational DUNS: 030310267	Division:
Address: Street: P.O. Box 1471	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr First Name: Mukadas "Alli"
City: Baton Rouge	Middle Name
County: East Baton Rouge	Last Name Alli-Balogun
State: Louisiana	Zip Code 70821
Country: United States of America	Email: Malli-balogun@brgov.com

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
72-6000137

Phone Number (give area code) (225) 389-3039	Fax Number (give area code) (225) 389-3939
---	---

8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)
Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)
Other (specify)
B and C

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
14-218

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
CDBG program to give maximum feasible priority to the needs of lower-income residents, eliminating slums and blight and meeting urgent community development needs through a program of housing assistance and capital improvements.

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
Parish-wide - East Baton Rouge

13. PROPOSED PROJECT
Start Date: 10/01/08
Ending Date: 09/30/09

14. CONGRESSIONAL DISTRICTS OF:
a. Applicant: 6
b. Project: 6

15. ESTIMATED FUNDING:

a. Federal	\$	4,176,934 ⁰⁰
b. Applicant	\$	⁰⁰
c. State	\$	⁰⁰
d. Local	\$	⁰⁰
e. Other	\$	⁰⁰
f. Program Income	\$	500,000 ⁰⁰
g. TOTAL	\$	4,676,934 ⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON
DATE:
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
 Yes if "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name Melvin	Middle Name L. "Kip"
Last Name Holden	Suffix	
b. Title Mayor - President	c. Telephone Number (give area code) (225) 389-5100	
d. Signature of Authorized Representative <i>Melvin F. Kip Holden</i>	e. Date Signed 8-4-08	

APPROVED

[Signature]
PARISH ATTORNEY'S OFFICE

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED	Applicant Identifier
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION				
Legal Name: City of Baton Rouge - Parish of East Baton Rouge		Organizational Unit: Department: Office of Community Development		
Organizational DUNS: 030310267		Division:		
Address: Street: P.O. Box 1471		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr. First Name: Mukadas "Ali"		
City: Baton Rouge		Middle Name		
County: East Baton Rouge		Last Name Ali-Balogun		
State: Louisiana	Zip Code 70821	Suffix:		
Country: United States of America		Email: Malli-balogun@brgov.com		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 72-6000137		Phone Number (give area code) (225) 389-3039	Fax Number (give area code) (225) 389-3939	
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)		7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify) B and C		
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): HOME Investment Partnerships Program 14-239		9. NAME OF FEDERAL AGENCY: U. S. Department of Housing and Urban Development		
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Parish-wide - East Baton Rouge		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Funding assistance to be provided to individuals and to housing related organizations for the development of affordable housing.		
13. PROPOSED PROJECT Start Date: 10/01/08 Ending Date: 09/30/09		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 6 b. Project 6		
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?		
a. Federal	\$ 2,085,230.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:		
b. Applicant	\$.00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
c. State	\$.00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
d. Local	\$ 224,065.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?		
e. Other ADDI	\$ 17,719.00	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
f. Program Income	\$ 400,000.00			
g. TOTAL	\$ 2,727,014.00			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix	First Name Melvin	Middle Name L. "Kip"		
Last Name Holden			Suffix	
b. Title Mayor - President			c. Telephone Number (give area code) (225) 389-5100	
d. Signature of Authorized Representative <i>Melvin Kip Holden</i>			e. Date Signed 8-4-08	

Previous Edition Usable
Authorized for Local Reproduction

Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

APPROVED

Melvin Kip Holden
PARISH ATTORNEY'S OFFICE

APPLICATION FOR
FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED	Applicant Identifier
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION				
Legal Name: City of Baton Rouge - Parish of East Baton Rouge			Organizational Unit: Department: Office of Community Development	
Organizational DUNS: 030310267			Division:	
Address: Street: P.O. Box 1471			Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Mr.	
City: Baton Rouge			First Name: Mukadas "Ali"	
County: East Baton Rouge			Middle Name	
State: Louisiana		Zip Code 70821	Last Name Ali-Balogun	
Country: United States of America			Suffix:	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 72-6000137			Phone Number (give area code) (225) 389-3039	Fax Number (give area code) (225) 389-3939
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)			7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify) B and C	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Emergency Shelter Grants Program 14-231			9. NAME OF FEDERAL AGENCY: U. S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Parish-wide - East Baton Rouge			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: (1) Renovation of shelter buildings. (2) Payment of essential Services. (3) Payment of operations / maintenance expenses. (4) Payment of homeless prevention services. (5) Payment of administrative expenses. 576.21(a)(1-4)	
13. PROPOSED PROJECT Start Date: 10/01/08			14. CONGRESSIONAL DISTRICTS OF: a. Applicant 6	
Ending Date: 09/30/09			b. Project 6	
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$	185,411 ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	\$	⁰⁰	DATE:	
c. State	\$	⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	\$	185,411 ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	\$	⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
f. Program Income	\$	⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$	370,822 ⁰⁰		
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.				
a. Authorized Representative				
Prefix	First Name Melvin		Middle Name L. "Kip"	
Last Name Holden			Suffix	
b. Title Mayor - President			c. Telephone Number (give area code) (225) 389-5100	
d. Signature of Authorized Representative <i>Melvin F. Kip Holden</i>			e. Date Signed 8-4-08	

Previous Edition Usable
Authorized for Local ReproductionStandard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

APPROVED

Melvin F. Kip Holden
PARISH ATTORNEY'S OFFICE

APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED	Applicant Identifier
			3. DATE RECEIVED BY STATE	State Application Identifier
			4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: City of Baton Rouge - Parish of East Baton Rouge		Organizational Unit: Department: Office of Community Development	
Organizational DUNS: 030310267		Division:	
Address: Street: P.O. Box 1471		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Baton Rouge		Prefix: Mr	First Name: Mukadas "Alli"
County: East Baton Rouge		Middle Name	
State: Louisiana		Last Name Alli-Balogun	
Zip Code 70821	Suffix:		
Country: United States of America		Email: Malli-balogun@brgov.com	

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
72-6000137

Phone Number (give area code) (225) 389-3039	Fax Number (give area code) (225) 389-3939
---	---

8. TYPE OF APPLICATION:
 New Continuation Revision
If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)

7. TYPE OF APPLICANT: (See back of form for Application Types)
Other (specify)
B and C

9. NAME OF FEDERAL AGENCY:
U. S. Department of Housing and Urban Development

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:
14-241

TITLE (Name of Program):
Housing Opportunities for Persons With AIDS (HOPWA)

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
(1) Housing resource services. (2) Acquisition. (3) Rehabilitation. (4) Construction. (5) Project or tenant-based rental assistance. (6) Short term rent / mortgage / utility payments. (7) Operating costs. (8) Administration and (9) Technical assistance.

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
Parish-wide - East Baton Rouge

13. PROPOSED PROJECT

Start Date: 10/01/08	Ending Date: 09/30/09	a. Applicant 6	b. Project 6
-------------------------	--------------------------	-------------------	-----------------

15. ESTIMATED FUNDING:

a. Federal	\$	1,433,000 ⁰⁰
b. Applicant	\$	⁰⁰
c. State	\$	⁰⁰
d. Local	\$	⁰⁰
e. Other	\$	⁰⁰
f. Program Income	\$	⁰⁰
g. TOTAL	\$	1,433,000 ⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON

DATE:

b. No. PROGRAM IS NOT COVERED BY E. O. 12372

OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name Melvin	Middle Name L. "Kip"
Last Name Holden	Suffix	
b. Title Mayor - President	c. Telephone Number (give area code) (225) 389-5100	
d. Signature of Authorized Representative <i>Melvin S. Kip Holden</i>	e. Date Signed 8-4-08	

Previous Edition Usable
Authorized for Local Reproduction

Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

APPROVED
[Signature]
PARISH ATTORNEY'S OFFICE

X. CERTIFICATIONS (§91.225)

This section includes the following certifications:

General Certifications

- Affirmatively Furthering Fair Housing**
- Anti-displacement and Relocation Plan**
- Drug-free Workplace**
- Anti-lobbying**
- Authority of Jurisdiction**
- Consistency with Plan**
- Acquisition and Relocation**
- Section 3**

Specific Community Development Block Grant (CDBG) Certifications

- Citizen Participation**
- Community Development Plan**
- Following a Plan**
- Use of Funds**
- Excessive Force**
- Compliance with Anti-discrimination laws**
- Compliance with Lead-based Paint Procedures**
- Compliance with Laws**

Specific Home Investment Partnership (HOME) Certifications

Specific Emergency Shelter Grant (ESG) Certifications

Specific Housing Opportunities for Persons with AIDS (HOPWA) Certifications

Appendix to Certifications

General Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing - The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan - It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24 and 24 CFR 570.606; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace - It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violation occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph

4(b), with respect to any employee who is so convicted -

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

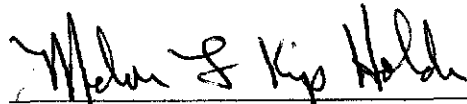
Anti-Lobbying - To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

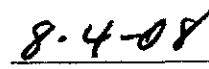
Authority of Jurisdiction - The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan - The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 - It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature / Authorized Official



Date

Title: Mayor - President

APPROVED



PARISH ATTORNEY'S OFFICE

Specific Community Development Block Grant (CDBG) Certifications

The Entitlement Community certifies that:

Citizen Participation - It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan - Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570).

Following a Plan - It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds - It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available); .
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005 thru 2009 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period; as described in criteria at 24 CFR 570.208(a).
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources.

In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force - It has adopted and is enforcing:

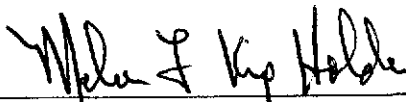
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws - The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint - Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws - It will comply with applicable laws.



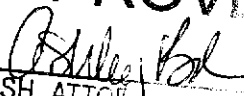
Signature / Authorized Official



Date

Title: Mayor - President

APPROVED


PARISH ATTORNEY

Specific Home Investment Partnership (HOME) Certifications

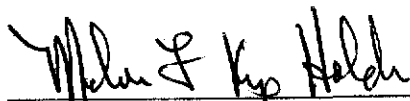
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance - If the participating jurisdiction intends to provide tenant-based rental assistance:

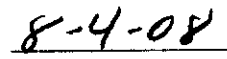
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs - it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance - before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature / Authorized Official



Date

Title: Mayor - President

APPROVED

PARISH ATTORNEY'S OFFICE

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

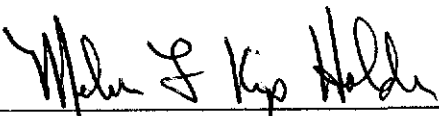
Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.



Signature / Authorized Official



Date

Title: Mayor - President

APPROVED


PARISH ATTORNEY'S OFFICE

Specific Housing Opportunities for Persons With Aids (HOPWA) Certifications

The HOPWA grantee certifies that:

Activities - Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building - Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Walter J. King Holder 8-4-08
Signature / Authorized Official Date

Title: Mayor - President

APPROVED
W. J. King Holder
PARISH ATTORNEY'S OFFICE

Appendix to Certifications

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

The Office of Community Development at the following two locations: 300 Louisiana Avenue, Baton Rouge, LA 70802, and the Home Maintenance Improvement Program Office 2931 Valley Street, Baton Rouge, LA 70808. All places of performance are located in East Baton Rouge Parish.

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Melvin S. King, Jr.
Signature / Authorized Official

8-4-08
Date

Title: Mayor - President

APPROVED

Colley B.
PARISH ATTORNEY'S OFFICE

APPENDIX B SUMMARY OF PUBLIC PARTICIPATION

Public Participation

The City of Baton Rouge and Parish of East Baton Rouge incorporated its Public Participation Plan into its Consolidated Plan & Strategy 2005-2009 as Appendix A. The public participated in the development of the Action Plan 2008 in accordance with federal regulations and the Public Participation Plan. This included advertising, public hearings, and required comment periods. It also included a RFP process for soliciting and selecting Emergency Shelter Grant and Housing Opportunities for Persons With AIDS projects. Public comments are taken up until the Action Plan is actually submitted to HUD. Three public hearings were held in conjunction with meetings of the Citizens Advisory Council for Community Development (CAC) at the Plank Road Civic Center, 4523 Plank Road, and the fourth was held at the meeting of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge.

The following public hearings were held:

CAC Meeting & Public Hearing #1 March 6, 2008 – Explanation of programs and funding estimates and trends, solicitation of public comment.

CAC Meeting & Public Hearing #2 April 3, 2008 – Announcement of funding and description of programs in more detail, in particular ESG and HOPWA programs and solicitation of public comment.

CAC Meeting & Public Hearing #3 June 5, 2007 – Presentation of estimated funding and proposed projects, solicitation of public comment.

Metrocouncil Meeting & Public Hearing #4 July 23, 2008 – Hearing, and solicitation of public comment before Metrocouncil and vote on approving submission of Action Plan 2008 and approval of related contracts.

In addition to notices of meetings and availability of the draft Action Plan, the Summary Plan was also advertised in The Advocate, a regional newspaper.

Public Comment Summary

Public Hearing #1

- Comment: A member of the CAC asked about how to deal with upkeep yards and abandoned property.. Response: Advice was given to contact their councilman or call DPW – Office of Neighborhoods and that if the property owners were threatened with condemnation they would be more likely to maintain their properties.
- Comment: A member of a CDC commented that she was glad to hear about plans for an RFP process and that it would be a more equitable way to involve the community.

Public Hearing #2

- Comment: A member of a local CDC expressed desire to expand CDC's role in the planning process and that the CDC were not getting operating support since the departure of LISC. Response: George Jenne the new Urban Development Director agreed and stated the CDC's strength is in their numbers. He stated he would be meeting with the CDCs as a group to discuss their role to come up with a strategy.
- Comment: A CDC representative questioned OCD on the status of sidewalk and a community center in the Scotlandville area. Response: Mr. Jenne stated the cost of sidewalks were greater where drainage were also needed and that planning was underway for a new Head Start facility in the area.
- Comment: A CDC member asked why homebuyer fund reservation agreements have not been done. Response: It was explained the in the past these type of agreements have "bottled up" the funds when some contracts weren't progressing. Ms. Antoine stated that the funds were still available to CDC's in target areas, and the OCD had to meet its commitment requirements. Mr. Jenne again stated that members should call him to meet and discuss the roles of the CDCs.

Public Hearing #3

- Comment: A non-profit representative thanked the OCD staff for their hard work and dedication in putting together the plan. He stated the food, energy and gasoline increases have affected the lives of so many people negatively i.e., driving older vehicles in which the gas mileage is not as good as newer ones. He stated that funding is very important for organizations like his and it is important for individuals to contact their representatives to express the need for grant amounts to go up. It affects those living from paycheck to paycheck and living on a fixed income. Mr. advised the members if they know of anyone in need to have them contact his organization for assistance. Response: OCD staff thanked the commentator for his remarks.

Public Hearing #4

- *No comments were received.

**Consolidated Plan and Strategy
Summary Statement and Final Hearing Notice**

The Consolidated Plan and Strategy (CPS) is the planning and application document for four Community Planning and Development formula grant programs through the U.S. Department of Housing and Urban Development. These programs are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) including the American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants Program (ESGP), and the Housing Opportunities for Persons With AIDS (HOPWA). The City of Baton Rouge and Parish of East Baton Rouge CPS covers all four of the listed programs - the primary objectives of which are "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income," "encouraging states and local jurisdictions in collaboration with private organizations, to undertake activities and adopt policies aimed at expanding the supply of affordable housing and increasing the number of families that can be served with affordable housing," and to "help improve the quality of existing emergency shelters for the homeless, to help make available additional emergency shelters, to help meet the costs of operating emergency shelters and of providing certain essential social services to homeless individuals." The City-Parish has received notification from the U.S. Department of Housing and Urban Development (HUD) that its allocations for these programs in Program Year 2008 are **CDBG \$4,176,934; HOME \$2,085,230; ADDI 08 \$17,719, ESGP \$185,411; HOPWA \$1,433,000** for a total of **\$7,898,294**. Additionally the City-Parish expects to realize program income of **\$900,000.00**. This Plan will amend all prior years Action Plans to make them consistent with the current Plan. Proposed activities under the Action Plan 2008 are listed according to program activity classification. Numerical references beside each class title are federal regulatory citations under Title 24 of the Code of Federal Regulations (CFR).

Class/CFR Citation	CDBG	HOME	HOPWA	ESGP
Totals	\$4,676,934.00	\$2,502,949.00	\$1,433,000.0	\$185,411.00
Public Facilities & Improvements 570.201(c)		*		
Clearance 570.201(d)	\$15,000.00			
Program Income	\$9,000.00			
Public Services 570.201(e)	\$425,000.00			
Housing Services 570.201(k)	\$34,000.00			
Housing Rehab 570.202(a), 92.205(a)	\$1,524,781.00			
Nonprofit Property Improvement Program 570.202(a)(4)	\$425,000.00			
Loan Program 570.201(o), 570.203, 570.201(n), 570.202, 92.205(a)	\$250,000.00	\$1,239,277.00		
American Dream Downpayment Initiative		\$17,719.00		
Program Income	\$200,000.00	\$360,000.00		
CHDO Activities (Set Aside) 92.300(a)		\$312,785.00		
CHDO Operating Assistance 92.208(a)		\$131,404.00		
General Admin & Planning 570.205, 570.206, 92.207, 574.300(b)(10), 576.21(a)(5)	\$835,386.00	\$208,523.00	\$42,990.00	\$9,271.00
Program Income	\$91,000.00	\$80,000.00		
HOPWA Project Sponsor Activities			\$1,390,010	
Emergency Shelter Grant Activities 576.21(a)				
Essential Services				\$47,790.00
Operations				\$92,060.00
Homeless Prevention				\$36,290.00
Contingencies	\$27,767.00			

Public Facilities and Improvements: This classification under this Action Plan includes Neighborhood Capital Improvements –*Funding shall be from residue of projects completed under budget. Part of a multi-year project to improve infrastructure and other public facilities in lower income neighborhoods.

Planned improvements are undertaken on a priority basis with first priority being given to activities previously undertaken in prior CDBG program years (activities for which prior engineering design has been undertaken or activities which are being undertaken in construction phases) in order to assure sufficient funding to complete the activities, and then prior unfunded competitive proposals previously selected. Activities funded under this project may also consist of activities in support of non-profit organizations' efforts to develop affordable housing. Competitive proposals may be solicited from lower income neighborhoods for additional design and construction projects as needed.

Clearance: (\$15,000 + \$9,000 income) Demolition and clearance of vacant, un-repairable, condemned properties. The activity is restricted to a defined predominantly lower income target area within the Parish. A map of the target area is available for public inspection at the Office of Community Development.

Public Services: (a) VolunTeens - (\$32,000) Assistance to Volunteer Baton Rouge! to provide teenage volunteer services to nonprofit organizations serving lower income persons; (b) SSVdP Pharmacy - (\$58,000) Assistance to the Society of St. Vincent de Paul Pharmacy to purchase medicines for the poor, elderly and homeless; (c) Family Loan - (\$50,000) Small low interest loans through the Family Services of Greater Baton Rouge to qualified low income families to help alleviate barriers to employment and employment stability; (d) Public Service Grants - (\$50,000) Assistance to non-profit organizations for services to be provided to lower income persons and assistance by the City-Parish and non-profit organizations in relation to the Ryan White Treatment Modernization Act; and (e) Fair Housing - (\$10,000) Public information and activities related to enforcement of Fair Housing laws.

All other projects detailed in the Action Plan will either be undertaken on an individual application basis (Housing and Economic Development Loans/Nonprofit Property Improvement Program) or otherwise awarded through solicited Request for Proposals (ESGP and HOPWA) projects. Housing and Economic Development Loans include economic development loans providing employment to low income persons, housing rehabilitation grants for repair of substandard low income owner-occupied housing; loan financing for rehabilitation of lower income homeowner property, and of rental property; and loan financing to assist lower income persons with home purchase. The Emergency Shelter Grants Program provides financial assistance to qualified non-profits providing shelter for the homeless, and for which proposals are received and considered on an annual basis.

This is a Summary document and is intended to provide the public with the necessary information for them to assess the potential impact of the proposed actions. A more detailed listing of projects is contained in the Action Plan 2008 draft and will be available for public review at the Office of Community Development, 300 Louisiana Avenue second floor between the hours of 8:00 am - 5:00 pm M-F beginning June 5, 2008, all branches of the East Baton Rouge Public Library during normal hours of operation, and the Louisiana State University and the Southern University libraries beginning June 5, 2008. The Office of Community Development will also publish the entire Action Plan 2008 draft on its Internet site. The Web version will be available beginning July 28, 2008. The information will be available under the Plans and Reports page from OCDs Home Page. The OCD web site address is: <http://www.brgov.com/dept/ocd>.

The fourth and FINAL PUBLIC HEARING will be held during the regularly scheduled City-Parish Metropolitan Council Meeting at the City-Parish Governmental Building, 222 St. Louis St., Baton Rouge, 3rd Floor Council Chamber on July 23, 2008, at 4 pm. Written comments may be submitted at any time, but in order to be considered in the Action Plan they must be received no later than 4 pm on July 11, 2008. Comments may also be submitted by email to OCD@brgov.com. Persons requiring special assistance or accommodations at the public hearing should contact Toni Edwards at (225) 389-3039 (voice) or (225) 389-3082 (TDD). In no case will this submission occur prior to 30 days after the date of this publication or after August 15, 2008.

Written comments on the Action Plan 2008 may be sent to:

110 City of Baton Rouge – Parish of East Baton Rouge Action Plan 2008

Action Plan 2008
Office of Community Development
P.O. Box 1471
Baton Rouge, LA 70821-1471

By Walker
Introduced 6-25-08
RH. 7-23-08

ADOPTED
METROPOLITAN COUNCIL

JUL 23 2008

Brian Maynard
COUNCIL ADMINISTRATOR TREASURER

900

RESOLUTION 46365

AUTHORIZING THE MAYOR-PRESIDENT TO SUBMIT THE ACTION PLAN 2008 TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR CDBG, HOME, HOPWA AND EMERGENCY SHELTER GRANTS PROGRAMS (INITIALLY TOTALING \$7,898,294.00 PLUS \$900,000.00 ESTIMATED PROGRAM INCOME); AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE GRANT AGREEMENTS FOR THE ACTION PLAN 2008 AT THE APPROPRIATE TIME; AUTHORIZING THE MAYOR TO EXECUTE RELATED WEATHERIZATION ASSISTANCE PROGRAM (WAP) 2008 GRANT AGREEMENT WITH THE LOUISIANA HOUSING FINANCE AGENCY / LOUISIANA ASSOCIATION OF COMMUNITY ACTION PARTNERSHIPS, LLC (LHFA/LACAP), IN THE AMOUNT OF APPROXIMATELY \$368,285.00; APPROVING THE GRANT ACCEPTANCE AND BUDGET OF THE RELATED LOUISIANA EMERGENCY SHELTER GRANT THROUGH THE STATE OF LOUISIANA DEPARTMENT OF SOCIAL SERVICES IN THE TOTAL AMOUNT OF \$154,939; AUTHORIZING THE MAYOR-PRESIDENT TO EXECUTE THE GRANT AGREEMENT FOR THE LOUISIANA EMERGENCY SHELTER GRANT; AND AUTHORIZING THE MAYOR-PRESIDENT OR URBAN DEVELOPMENT DIRECTOR TO EXECUTE CERTAIN RELATED COMMUNITY DEVELOPMENT CONTRACTS.

WHEREAS, submission requirements of the U.S. Department of Housing and Urban Development for the Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME), Housing Opportunity for Persons With AIDS (HOPWA), and Emergency Shelter Grant (ESG) programs require a Consolidated Plan and Strategy with annual Action Plans; and

WHEREAS, the City-Parish wishes to submit its Action Plan for 2008; and,

WHEREAS, the Louisiana Housing Finance Agency / Louisiana Association of Community Action Partnerships, LLC (LHFA/LACAP) has approved a grant to the City-Parish of in the amount of approximately \$368,285.00 for the related Weatherization Assistance Program (WAP) from the Louisiana Housing Finance Agency; and

WHEREAS, the Louisiana Department of Social Services, Office of Social Services has approved a grant in the amount of

\$154,939.00 under the related Louisiana Emergency Shelter Grant program; and,

WHEREAS, the City-Parish Grants Review Committee previously reviewed and approved the Louisiana Emergency Shelter Grant application; and

WHEREAS, Emergency Shelter Grant program funds may be contracted to qualified nonprofit organizations providing shelter and related services to homeless persons; and,

WHEREAS, the City-Parish Office of Community Development received and evaluated proposals for Louisiana Emergency Shelter Grant assistance and recommends approval of grant agreements for certain eligible homeless shelter providers:

NOW, THEREFORE, BE IT RESOLVED by the Metropolitan Council of the Parish of East Baton Rouge and City of Baton Rouge that:

Section 1. The Mayor-President is hereby authorized to submit the Action Plan for 2008 grant application to the U.S. Department of Housing and Urban Development.

Section 2. The budget for the Louisiana Emergency Shelter Grants program is hereby approved so as to provide financial assistance in connection with certain homeless shelters.

Section 3. The Mayor-President is hereby authorized on behalf of the City of Baton Rouge and Parish of East Baton Rouge to execute grant agreements for these programs at the appropriate times.

Section 4. The Mayor-President or the Urban Development Director is hereby further authorized to execute subrecipient agreements or contracts under these grant agreements.

Section 5. The Mayor-President or the Urban Development Director is authorized to execute subsequent amendments to this WAP grant contract and/or supplemental WAP grant contracts when such amendments/contracts increase the amount of WAP funds made available to the City-Parish and provided that any such

amendments/contracts are for the same purpose and under substantially like terms and conditions.

Section 6. Any grant agreements or contracts authorized above shall be contingent upon prior review and approval by the City-Parish Grants Review Committee and by the Office of the Parish Attorney.

APPENDIX C
AFFIRMATIVE FAIR HOUSING MARKETING PLAN

STATEMENT OF POLICY

The City of Baton Rouge – Parish of East Baton Rouge (City – Parish) established procedures to affirmatively market rental and homebuyer projects hereby containing 5 or more HOME-assisted housing units. In accordance with the Regulations of the Home Investment Partnership (HOME) Program, and in furtherance of the City – Parish’s commitment to non-discrimination and equal opportunity in housing, the procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063.

The City – Parish is committed to the goals of affirmative marketing that will be implemented in the HOME Program through the following procedures:

1. CITY – PARISH AFFIRMATIVE MARKETING PROCEDURES

The City – Parish Office of Community Development shall inform the public, potential tenants, and owners about this policy and fair housing laws through:

- placement of a public notice in local newspapers, and dissemination of Fair Housing brochures; and
- Providing written information about the Fair Housing Laws to sponsors of public housing projects.

2. HOUSING PROJECT OWNER PROCEDURES

The City – Parish will require owners of housing projects with five (5) or more HOME assisted units to use affirmative fair housing marketing practices in soliciting renters or buyers, determining their eligibility, and concluding all transactions. Owners must comply with the following procedures for the duration of the applicable compliance period:

- a) Advertising:
The Equal Opportunity logo or slogan must be used in all ads, brochures, and written communications to owners and potential tenants. Advertising media may include the local newspaper, radio, television, housing organizations brochures, leaflets, or may involve simply a sign in the window.
- b) Fair Housing Poster:
Owners must display HUD’s fair housing poster in rental offices or other appropriate locations.
- c) Special Outreach:
Owners must solicit applications for vacant units from persons in the housing market who are least likely to apply for HOME-assisted housing without the benefit of special outreach efforts. The City – Parish Office of Community Development has established the following methods property owners may use in order to reach this objective:

- Positioning of Informational Flyers in Minority Neighborhoods: The targeting of specific neighborhoods for the distribution of informational flyers may provide an acceptable level of information dissemination.
 - Use of Media: HOME-assisted housing opportunities may be advertised in media channels such as local newspapers or radio stations.
- d) Record Keeping
- Owners must maintain a file containing documentation of all marketing efforts (copies of newspaper ads, memos of phone calls, copies of letters, etc.). These records must be available for inspection by the Office of Community Development.
 - Owners must maintain a list of all tenants residing in each unit to include but not be limited to race, sex, age, income, etc..

3. ASSESSMENT & CORRECTIVE ACTIONS

- a) Timing of Assessment Activities:
The City – Parish shall complete a written assessment of Affirmative Marketing efforts in time to report results in the annual performance report to HUD. This assessment will cover marketing relative to the units first made available for occupancy during the CDBG/HOME Program Year. The assessment will be made for projects with five (5) or more HOME-assisted units.
- b) Basis of Assessment:
The City – Parish Office of Community Development will assess the affirmative marketing efforts of the owner by comparing predetermined occupancy goals (based upon the area from which potential tenants will come) with actual occupancy data that the owner is required to maintain. Corrective action will be required of project sponsors if affirmative marketing requirements are not followed. If, after discussing with the owner ways to improve procedures, the owner continues to fail to meet Affirmative Marketing requirements, they will be prohibited from further participation in the HOME Program.

APPENDIX D

SUBSIDY LAYERING POLICY AND PROCEDURES

For The
City of Baton Rouge and
Parish of East Baton Rouge
Office of Community Development

In order to comply with 24 CFR 92.250 (b) and guidance provided by CPD 98-1 the City-Parish has adopted the following guidelines for reviewing HOME assisted projects.

Prior to the provision of any assistance the applicant will provide the City-Parish with a 10 year proforma and a detailed Sources and uses statement for the proposed project. The Sources and Uses Statement must at a minimum contain the following information:

- 1) All proposed sources (both private and public) of funds and the dollar amount(s) for each respective source, and
- 2) All uses of funds (including acquisition costs, rehabilitation/or construction costs, financing costs and professional fees) associated with the project.

Sources

In order to verify the sources of the funds the applicant must provide:

(1) Commitment letters with all terms and conditions for all mortgages, grants, subordination agreements, bridge (interim) loans and investment tax credits (historical, low-income, if applicable) and (2) if the applicant is a partnership, a copy of the partnership agreement, which will indicate the cash contributions by the general partner(s) and/or limited partner(s).

Uses

In order to determine the reasonableness of the proposal and of the amount of assistance requested the applicant must provide:

(1) earnest money agreement, option or closing statement for land and/or building(s); (2) construction cost estimate; (3) construction contract or preliminary bid(s); (4) agreements governing the various reserves which are capitalized at closing (to verify that the reserves cannot be withdrawn later as fees or distributions); (5) appraisal (to substantiate the value of the land and the value of the property after rehabilitation or the structure being built); and (6) if low-income housing tax credits are utilized, documentation on the syndication costs (legal, accounting, tax opinion, etc.) from the organization/individual who will syndicate and sell the offering to ensure that the project can support the fees necessary to syndicate/fund the project. All assumptions in the offering should be verified in the supporting documentation.

The applicant must also provide supporting documentation for all other costs as specified in the Sources/Uses of Funds statement.

Certification of Federal Assistance

A formal certification from the applicant(s) concerning all the governmental assistance provided or to be provided to the project is required. If no such governmental assistance is to be provided at the time of the application or in the future, the applicant(s) is required to certify to that fact. The applicant(s) must also certify that should other governmental assistance be sought in the future, the City-Parish Office of Community Development will be notified promptly. These assurances must be in a format that is approved by the City-Parish Office of Community Development and the Office of the Parish Attorney.

After receipt of the proforma and Sources and Uses from the applicant the application will be reviewed utilizing the following checklist/table.

	Y / N	Pro forma Standard	OCD/Industry Standard
What is the amount of assistance requested?			
How many units are proposed to be assisted?			
What is the per unit subsidy requested?			
What are the proposed rents? (rental projects)			
What is the proposed sale price (homeowner project)?			
Is all income included in the proforma (commercial, residential, laundry, etc.)?			
Is all additional equity contributions to the operating budget (e.g., staged tax credit equity payments, funds to cover anticipated initial operating deficit) shown as income?			
Rate of Income Increase			3 percent per year max
Are all cash expenses included and reflect the project's type (rental, cooperative, and condominium), size (number of units), services and costs provided by the locality (garbage collection, tax abatements, water and sewer charges) and type of mechanical systems (electric vs. gas)?			
Are expenses trended higher than income on an annual basis, e.g., increases of 4 to 4.5 percent per year (as compared to 3 percent for income)?			
Rate of Increase for Expenses			4 percent per year minimum
What is the Operating Expense as Percentage of Gross Rents?			40 percent maximum
Vacancy Rate			5 percent minimum

Property management fees		7 percent maximum
Are all partnership distributions (surplus cash) included as expenses?		
Is All debt service included in the cash flow projections?		
Is all non-cash expenses should be included such as depreciation, amortization of fees and amortization of principal?		
What is the Debt Coverage Ratio after HOME Investment?		Not less than 1.10 nor more than 1.25 (per year; first year stabilized)
What percentage is used for builders overhead?		6 percent maximum
What percentage is used for profit?		6 percent maximum
What Percentage is used for General Requirements?		2 percent maximum
What percentage is use for contingency?		5 percent maximum (new Construction) 10 percent maximum (rehab)
Does Project Consultant fee come out of the Developer Fee?		
Has a market Study been submitted to support project rents?		
What is the project Bad Debt?		1 percent maximum
What it total Rent Loss (bad debt, vacancy, etc.)?		7 percent maximum
What is the per unit Reserve for Replacement?		\$250 maximum
What is the Cash on Cash?		
What is the Internal Rate of Return?		15 percent maximum

In cases where a yes/no question are answered no additional information must be requested from the applicant. In questions involving standards the standards must be adhered to. If not the amount of assistance to be provided or the terms of the assistance will adjusted to bring the project into compliance or it will be rejected.

APPENDIX E RELATED CONTRACTS

Community Development Related Contracts

1. **Louisiana Housing Finance Agency (LHFA)/Louisiana Association of Community Action Partnerships, LLC (LACAP): Weatherization Assistance Program** – Grant agreement/contract with the Louisiana Housing Finance Agency for approximately \$323,858.00 for weatherization of 61 housing units. Weatherization is coordinated with the Consolidated Plan housing rehabilitation program. Funding shall be from the Weatherization Assistance Program.
2. **Mid City Redevelopment Alliance: Homeownership Center** – Annual contract renewal with the Mid City Redevelopment Alliance for \$75,000 for the Homeownership Center. Funding shall be \$34,000 CDBG and \$41,000 HOME administration.
3. **Capital Area Alliance for the Homeless (CAAH): Grant Application Assistance:** Contract for \$17,000 for assistance in preparing the Continuum of Care Supportive Housing Program grant application.
4. **Louisiana Resource Center for Educators:** \$150,000 forgivable loan for rehabilitation of facility to be funded under the Nonprofit Property Improvements.
5. **Capital Assisted Special Advocates (CASA):** \$50,000 for acquisition/property rehabilitation to provide service for abused and neglected children.
6. **Greater Baton Rouge Churches of Federation and Synagogues (Holy Grill):** Food Pantry - \$25,000 for direct client services, salaries and operations for a client choice food pantry for low income individuals and families. Funding from CDBG
7. **Youth Oasis:** \$50,000 for rehabilitation of facility to be funded under the Nonprofit Property Improvements.
8. **Children’s Charter School:** \$5,000 for rehabilitation of facility to be funded under the Nonprofit Property Improvements.
9. **St. Paul Learning Center:** \$45,000 towards supplies and materials to be used for the center’s adult and youth educational programs operations. To be funded under the CDBG Public Service Grants Project.
10. **United Methodist HOPE Ministries, Inc.:** Food Pantry – \$100,000 for direct client services, salaries and operations for a client choice food pantry for low income families residing in the 70805 target area. Funding from CDBG
11. **Mary Bird Perkins Cancer Center:** Project Care- \$150,000 for mobile clinic for under insured clients to receive breast cancer screenings. Funding from CDBG

12. **Capital Area Family Violence Intervention Center:** Battered Women's Shelter – Contract with CAFVIC for up to \$20,000 for non profit property improvements to Battered Women's Shelter. Funding from CDBG
13. **Kleinpeter Farms Dairy:** \$200,000 forgivable loan for economic development to promote job creation and retention.
14. **Arts Council of Baton Rouge :** \$10,000 for operational cost for youth summer camp
15. **YWCA:** \$50,000 for staff salaries and operational cost for public service program. Funding from CDBG.
16. **Eternal Crisis:** \$45,000 for staff salaries and operational cost for job readiness and life skills programs. Funding from CDBG.
17. **Louisiana Emergency Shelter Grants :** Contracts with subrecipients for assistance awarded under the competitive state administered, federally funded Emergency Shelter Grants. State administered grants are coordinated with the CPS Emergency Shelter Grants. See the following list.

2008 Louisiana Emergency Shelter Grant Contracts

1. A New Inspiration
1272 Laurel Street (70802)
Contact: Rochelle Poole
Total Assistance: **\$7,500**
Homeless Beneficiaries: Unaccompanied men & women 18 & over
Program Type/Services: Alcohol/Drug Dependent Individuals
Operations (\$7,500) - To provide for assistance with payment of utilities, insurance and staff salaries for desk clerks required to maintain 24 hour shelter operations.
2. Baton Rouge Alliance for Transitional Living - Kaleidoscope
260 South Acadian Thruway (70806)
Contact: Alvin Smith
Total Assistance: **\$5,500**
Homeless Beneficiaries: Unaccompanied youth ages 10-17
Program Type/Services: Homeless runaway, throwaway youths
Operations (\$5,500) - To provide for assistance with payment of utilities and insurance at the shelter facility.
3. Baton Rouge Alliance for Transitional Living - Passages
314 West Drive (70806)
Contact: Alvin Smith
Total Assistance: **\$8,500**
Homeless Beneficiaries: Unaccompanied youth ages 16 - 21

Program Type/Services: Homeless runaway, throwaway youths
Operations (\$8,500) - To provide for assistance with payment of utilities, insurance and portion of salary for security supervisor at the shelter facility.

4. CAFVIC - Battered Women's Program

Confidential

Contact: Martha Forbes

Total Assistance: **\$15,000**

Homeless Beneficiaries: Single parent families and unaccompanied women

Program Type/Services: Battered women with their dependent children

Operations (\$13,595) - To provide for assistance with payment of utilities and insurance for the shelter facility.

Homeless Prevention (\$1,405) - To provide for assistance with payment of 1st month's rent and utility assistance for residents in transition from the shelter facility.

5. Catholic Community Services

North Acadian Thruway (70802)

Contact: Deborah Roe

Total Assistance: **\$11,360**

Homeless Beneficiaries: Unaccompanied males & females 18 & over

Program Type/Services: Homeless chronically mentally ill

Operations (\$9,295) - To provide for assistance with payment of utilities and insurance at the shelter facility.

Homeless Prevention (\$2,065) - To provide for assistance with payment of 1st month's rent and utility assistance for residents in transition from the shelter facility.

6. Maison des Ami

1050 Convention Street (70802)

Contact: Harvey Johnson

Total Assistance: **\$10,500**

Homeless Beneficiaries: Unaccompanied males & females 18 & over

Program Type/Services: Homeless chronically mentally ill

Operations (\$10,500) - To provide for assistance with payment of utilities and insurance at the shelter facility.

7. Society of St. Vincent De Paul / **Myriam's House**

1141 West Chimes Street (70802)

Contact: Michael Acaldo/Yolonda Perrilloux

Total Assistance: **\$18,500**

Homeless Beneficiaries: Unaccompanied females 18 & over

Program Type/Services: Homeless indigent women

Essential Services (\$13,500) - To provide for assistance with payment of salary for the position of two (2) residential counselors to coordinate services for residents of Myriam's House.

Operations: (\$5,000) - To provide for payment of utilities and property maintenance at Myriam's House.

8. O'Brien House
 1231 Laurel Street/1220 Main Street (70802)
 Contact: Katherine Martin
 Total Assistance: **\$10,300**
 Homeless Beneficiaries: Unaccompanied males & females 18 & over
 Program Type/Services: Alcohol & Drug Dependent Individuals
Operations (\$10,300) – To provide for payment for assistance with utilities, food costs and insurance at the O'Brien House shelter.
9. Society of St. Vincent De Paul - Bishop Ott Shelter (Night)
 2550 Plank Road (70805)
 Contact: Michael Acaldo/Israel Garcia
 Total Assistance: **\$10,000**
 Homeless Beneficiaries: Unaccompanied males 18 & over
 Program Type/Services: Homeless men
Essential Services - (\$500) - To provide for payment of transportation services (bus tokens) for shelter residents.
Operations (\$9,500) - To provide for assistance with payment of utilities, maintenance and insurance at the shelter facility.
10. Society of St. Vincent De Paul - Bishop Ott Day Center/Night Shelter (Day/Night)
 1623 Convention Street (70802)
 Contact: Michael Acaldo/Israel Garcia
 Total Assistance: **\$20,000**
 Homeless Beneficiaries: Unaccompanied males; and unaccompanied females w/children 18 & over
 Program Type/Services: Unaccompanied homeless men & homeless women with children
Essential Services (\$2,400) - To provide for assistance to purchase dental supplies to benefit the homeless (composite, cotton rolls, amalgam, x-ray film, paper towels, lab work) and dental equipment.
Operations (\$16,000) To provide for payment of utilities (elec., gas, water, sewer, pest control, waste pick-up, telephone); supplies, insurance and maintenance at the shelter facility.
Homeless Prevention (\$1,600) - To provide for payment of 1st months rent and security deposit for residents in transition from the Bishop Ott Day/Night shelter.
11. Society of St. Vincent De Paul - Bishop Ott Day Women & Children
 1623 Convention Street (70802)
 Contact: Michael Acaldo/Israel Garcia
 Total Assistance: **\$10,500**
 Homeless Beneficiaries: Unaccompanied females 18 & over w/children
 Program Type/Services: Homeless women with children
Operations (\$10,500) To provide for payment of utilities (elec., gas, water, sewer, pest control, waste pick-up, telephone); supplies and assistance with payment of insurance for the shelter facility.

12. The Salvation Army
7361 Airline Highway (70805)
Contact: Major Mark Satterlee
Total Assistance: **\$11,500**
Homeless Beneficiaries: Single, unaccompanied males 18 and over
Program Type/Services: Homeless men
Operations (\$11,500) To provide for payment of utilities (elec., gas, water, sewer, pest control, waste pick-up, telephone); food and supplies for the shelter facility.
13. United Methodist HOPE Ministries.
4643 Winbourne Avenue (70805)
Contact: Janet Simmons
Total Assistance: **\$6,000**
Homeless Beneficiaries: Single and two parent families one of which is a dependent child
Program Type/Services: At-risk for homelessness families
Homeless Prevention (\$6,000) - To provide for payment of first month's rent and utility assistance for a homeless family to move into their own dwelling; and subsidies to defray past due rent and utilities for families that face eviction or disconnect notices.
14. Volunteers of America, GBR - America House - Housing First
3765 Government Street (70806)
Contact: Mindy Hughes
Total Assistance: **\$6,000**
Homeless Beneficiaries: Single and two parent families w/child(ren); Adult couples without children
Program Type/Services: At-risk for homelessness families
Homeless Prevention (\$6,000) - To provide for payment of first month's rent and utility assistance for a homeless family to move into their own dwelling; and subsidies to defray past due rent and utilities for families that face eviction or disconnect notices.

GRANT AWARD TO NON-PROFIT ORGANIZATIONS:	\$ 151,160
GRANT ADMINISTRATION:	\$ <u>3,779</u>
TOTAL STATE GRANT:	\$154,939

